

Springfield City Area Transit
 2016 Annual Agency Profile

Accounting & Budget Manager: Mrs Tiffany Ross

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH
 49 Square Miles
 85,256 Population
 337 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 59,680 Population

Service Consumption

217,472 Annual Unlinked Trips (UPT)

Service Supplied

258,978 Annual Vehicle Revenue Miles (VRM)
 19,243 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50020

Reporter Type: Reduced Reporter

Financial Information

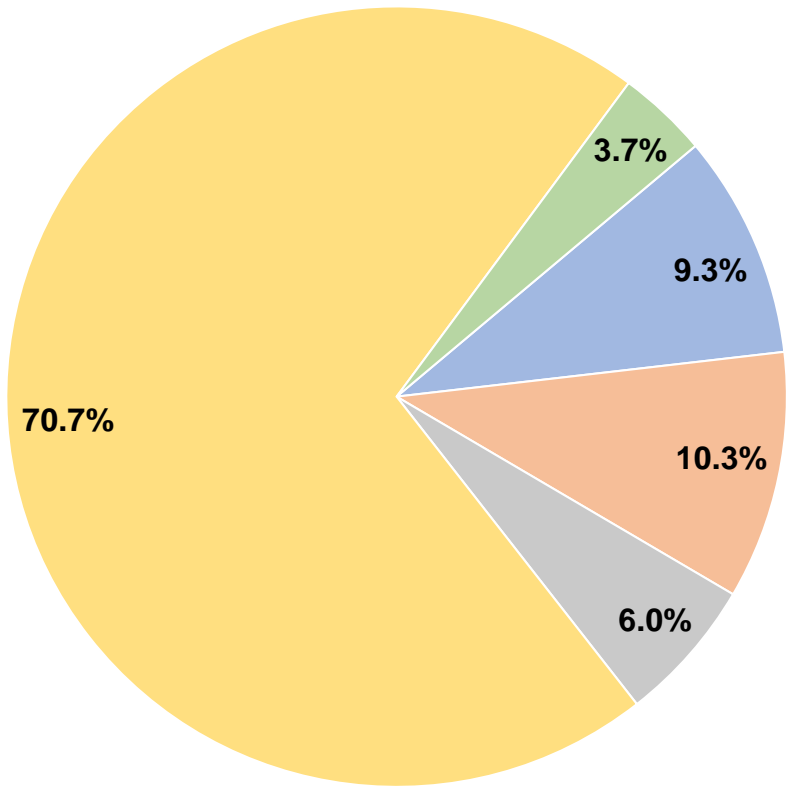
Sources of Operating Funds Expended

Fare Revenues	\$168,795	9.3%
Local Funds	\$187,096	10.3%
State Funds	\$108,980	6.0%
Federal Assistance	\$1,286,030	70.7%
Other Funds	\$68,184	3.7%
Total Operating Funds Expended	\$1,819,085	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



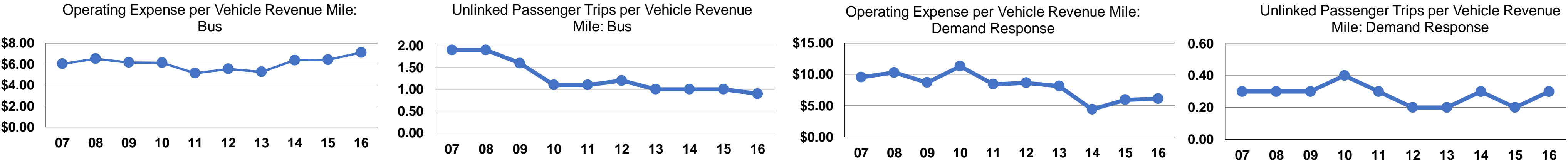
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation	Operating Expenses						
Demand Response	-	3	\$144,223	\$20,849	\$0	5,922	23,524	1,269	5.8
Bus	-	9	\$1,674,862	\$147,946	\$0	211,550	235,454	17,974	8.4
Total	-	12	\$1,819,085	\$168,795	\$0	217,472	258,978	19,243	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$113.65	\$24.35	0.3	4.7
Bus	\$7.11	\$93.18	\$7.92	0.9	11.8
Total	\$7.02	\$94.53	\$8.36	0.8	11.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.