

**General Information**

**Urbanized Area Statistics - 2010 Census**

Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**

140,167,506 Annual Passenger Miles (PMT)  
 40,709,350 Annual Unlinked Trips (UPT)  
 129,110 Average Weekday Unlinked Trips  
 80,276 Average Saturday Unlinked Trips  
 59,605 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50008  
 Reporter Type: Full Reporter

**Service Area Statistics**

237 Square Miles  
 957,735 Population

**Service Supplied**

19,287,392 Annual Vehicle Revenue Miles (VRM)  
 1,523,369 Annual Vehicle Revenue Hours (VRH)  
 421 Vehicles Operated in Maximum Service (VOMS)  
 586 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

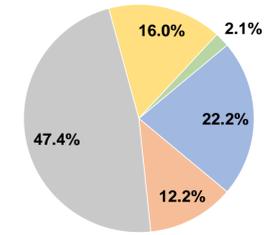
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	337 <sup>1</sup>	-	\$14,264,460	\$1,268,984	\$1,173,739	\$223,429	\$16,930,612	
<b>Total</b>	<b>337</b>	<b>84</b>	<b>\$14,264,460</b>	<b>\$1,268,984</b>	<b>\$1,173,739</b>	<b>\$223,429</b>	<b>\$16,930,612</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$33,728,606	22.2%
Local Funds	\$18,570,142	12.2%
State Funds	\$71,996,641	47.4%
Federal Assistance	\$24,349,918	16.0%
Other Funds	\$3,112,468	2.1%
<b>Total Operating Funds Expended</b>	<b>\$151,757,775</b>	<b>100.0%</b>

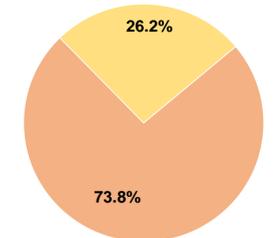
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,497,691	73.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,432,921	26.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,930,612</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$108,668,180	73.9%
Materials and Supplies	\$15,881,420	10.8%
Purchased Transportation	\$12,240,042	8.3%
Other Operating Expenses	\$10,205,409	6.9%
<b>Total Operating Expenses</b>	<b>\$146,995,051</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,662,899	
Purchased Transportation (Reported Separately)	\$2,099,825 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,358,917 <sup>1</sup>	\$1,457,145 <sup>1</sup>	\$0	3,051,755	453,042	2,691,642	200,745	0.0	182	84 <sup>1</sup>	53.9%	0.0
Bus	\$133,636,134 <sup>1</sup>	\$31,710,797 <sup>1</sup>	\$16,930,612	137,115,751	40,256,308	16,595,750	1,322,624	0.0	404	337 <sup>1</sup>	16.6%	5.2
<b>Total</b>	<b>\$146,995,051</b>	<b>\$33,167,942</b>	<b>\$16,930,612</b>	<b>140,167,506</b>	<b>40,709,350</b>	<b>19,287,392</b>	<b>1,523,369</b>	<b>0.0</b>	<b>586</b>	<b>421</b>	<b>28.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.55	Demand Response	\$4.38	\$29.49	0.2	2.3
Bus	\$8.05	\$101.04	Bus	\$0.97	\$3.32	2.4	30.4
<b>Total</b>	<b>\$7.62</b>	<b>\$96.49</b>	<b>Total</b>	<b>\$1.05</b>	<b>\$3.61</b>	<b>2.1</b>	<b>26.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they sell service to Ozaukee County Transit Services (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.

\*This agency has a purchased transportation relationship in which they sell service to City of Waukesha Transit Commission (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.