

LaCrosse Municipal Transit Utility  
2016 Annual Agency Profile

Mayor: Mr. Timothy Kabat

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
La Crosse, WI-MN	3,384,772 <b>Annual Passenger Miles (PMT)</b>	NTDID: 50004
51 <b>Square Miles</b>	1,059,472 <b>Annual Unlinked Trips (UPT)</b>	Reporter Type: Full Reporter
100,868 <b>Population</b>	3,650 <b>Average Weekday Unlinked Trips</b>	
298 <b>Pop. Rank out of 498 UZAs</b>	1,374 <b>Average Saturday Unlinked Trips</b>	
	1,039 <b>Average Sunday Unlinked Trips</b>	
Service Area Statistics	Service Supplied	
36 <b>Square Miles</b>	1,112,519 <b>Annual Vehicle Revenue Miles (VRM)</b>	
71,201 <b>Population</b>	81,240 <b>Annual Vehicle Revenue Hours (VRH)</b>	
	30 <b>Vehicles Operated in Maximum Service (VOMS)</b>	
	83 <b>Vehicles Available for Maximum Service (VAMS)</b>	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	14	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$967,319	17.0%		
Local Funds	\$855,123	15.0%		
State Funds	\$1,595,795	28.0%		
Federal Assistance	\$2,107,819	37.0%		
Other Funds	\$163,716	2.9%		
Total Operating Funds Expended	\$5,689,772	100.0%		
Sources of Capital Funds Expended				
Fare Revenues	\$0			
Local Funds	\$0			
State Funds	\$0			
Federal Assistance	\$0			
Other Funds	\$0			
Total Capital Funds Expended	\$0			

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,004,109	71.3%
Materials and Supplies	\$907,445	16.2%
Purchased Transportation	\$467,831	8.3%
Other Operating Expenses	\$234,228	4.2%
Total Operating Expenses	\$5,613,613	100.0%
Reconciling OE Cash Expenditures	\$76,159	
Purchased Transportation (Reported Separately)	\$0	

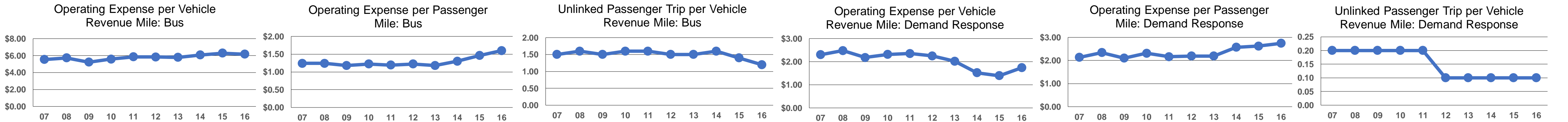
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$489,966	\$322,115	\$0	179,125	26,508	281,540	22,693	0.0	62	14	77.4%	0.0
Bus	\$5,123,647	\$645,204	\$0	3,205,647	1,032,964	830,979	58,547	0.0	21	16	23.8%	10.6
Total	\$5,613,613	\$967,319	\$0	3,384,772	1,059,472	1,112,519	81,240	0.0	83	30	63.9%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$1.74	\$21.59	Demand Response	\$2.74	\$18.48
Bus	\$6.17	\$87.51	Bus	\$1.60	\$4.96
Total	\$5.05	\$69.10	Total	\$1.66	\$5.30

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.1	1.2
Bus	1.2	17.6
Total	1.0	13.0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.