

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,440,877 Annual Passenger Miles (PMT)
1,326,371 Annual Unlinked Trips (UPT)
5,030 Average Weekday Unlinked Trips
763 Average Saturday Unlinked Trips
157 Average Sunday Unlinked Trips

Database Information

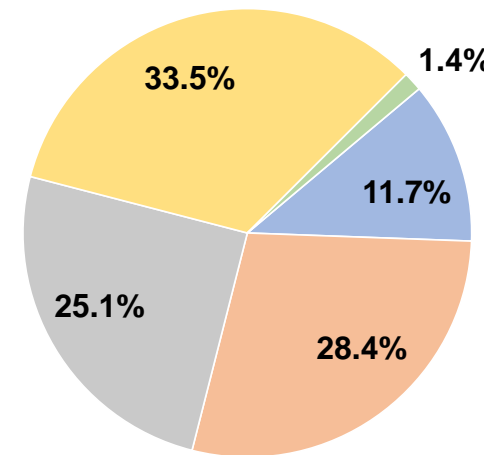
NTDID: 50003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$745,731	11.7%
Local Funds	\$1,811,010	28.4%
State Funds	\$1,599,954	25.1%
Federal Assistance	\$2,135,057	33.5%
Other Funds	\$87,380	1.4%
Total Operating Funds Expended	\$6,379,132	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Service Area Statistics

27 Square Miles
99,894 Population

Service Supplied

1,004,758 Annual Vehicle Revenue Miles (VRM)
77,948 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$0	\$0	\$0	\$0	\$0
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0
Total	40	12	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,310,628	69.4%
Materials and Supplies	\$791,532	12.8%
Purchased Transportation	\$366,298	5.9%
Other Operating Expenses	\$739,131	11.9%
Total Operating Expenses	\$6,207,589	100.0%
Reconciling OE Cash Expenditures	\$171,543	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$372,445	\$88,054	\$0	141,283	27,487	168,830	12,197	0.0	15	12	20.0%	0.0
Bus	\$5,531,266	\$632,362	\$0	4,242,312	1,247,739	818,405	63,323	0.0	45	37	17.8%	9.5
Street Car Rail	\$303,878	\$25,315	\$0	57,282	51,145	17,523	2,428	1.9	7	3	57.1%	65.4
Total	\$6,207,589	\$745,731	\$0	4,440,877	1,326,371	1,004,758	77,948	1.9	67	52	22.4%	

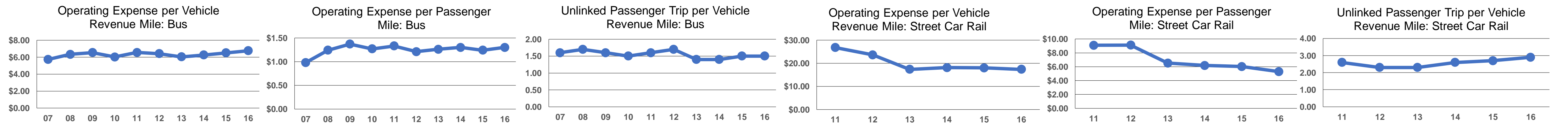
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$30.54
Bus	\$6.76	\$87.35
Street Car Rail	\$17.34	\$125.16
Total	\$6.18	\$79.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.64	\$13.55	0.2	2.3
Bus	\$1.30	\$4.43	1.5	19.7
Street Car Rail	\$5.30	\$5.94	2.9	21.1
Total	\$1.40	\$4.68	1.3	17.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.