Adjuntas
2016 Annual Agency Profile
Secretary/Executive Director: Mr. Carlos Contreras

General Information

Service Consumption
- 662 Annual Unlinked Trips (UPT)

Service Supplied
- 2,348 Annual Vehicle Revenue Miles (VRM)
- 780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
- $17,454 Total Operating Expenses

Database Information
- NTDID: 4R09-40981
- Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $0 0.0%
- Local Funds: $17,454 100.0%
- State Funds: $0 0.0%
- Federal Assistance: $0 0.0%
- Other Funds: $0 0.0%
- Total Operating Funds Expended: $17,454 100.0%

Sources of Capital Funds Expended
- Fare Revenues: $0
- Local Funds: $0
- State Funds: $0
- Federal Assistance: $0
- Other Funds: $0
- Total Capital Funds Expended: $0

Operating Funding Sources

Operating Expense per Vehicle Revenue Mile:
- Agency Total
- Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
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</thead>
<tbody>
<tr>
<td>Bus</td>
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<td>$17,454</td>
<td>$0</td>
<td>$0</td>
<td>662</td>
<td>2,348</td>
<td>780</td>
</tr>
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<td>662</td>
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</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

- Operating Expenses per Vehicle Revenue Mile: $7.43
- Operating Expenses per Vehicle Revenue Hour: $22.38

Service Effectiveness

- Operating Expenses per Unlinked Passenger Trip: $26.37
- Unlinked Trips per Vehicle Revenue Mile: 0.3
- Unlinked Trips per Vehicle Revenue Hour: 0.9