2016 Annual Agency Profile

General Information

Service Consumption

184,472 Annual Unlinked Trips (UPT)

Service Supplied

2,998,267 Annual Vehicle Revenue Miles (VRM) 141,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,868,797 Total Operating Expenses

Database Information

NTDID: 4R08-41106 **Reporter Type:** Rural General Public Transit

Sources of Operating Funds Expended \$149,743 Fare Revenues \$0 Local Funds State Funds \$791,756 Federal Assistance \$1,591,094

Other Funds \$1,336,204 **Total Operating Funds Expended** \$3,868,797

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$476,195
State Funds	\$20,576
Federal Assistance	\$200,910
Other Funds	\$0
Total Capital Funds Expended	\$697,681

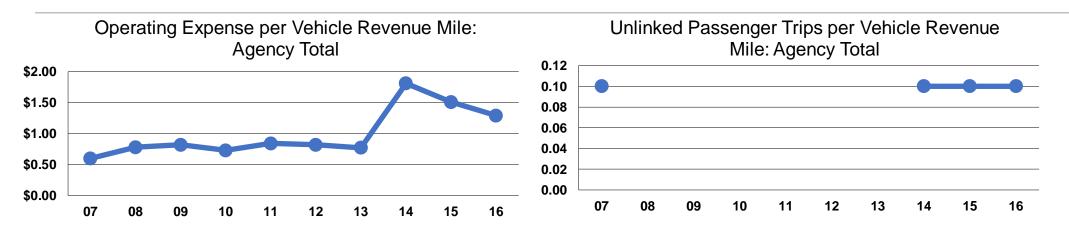
Modal Characteristics

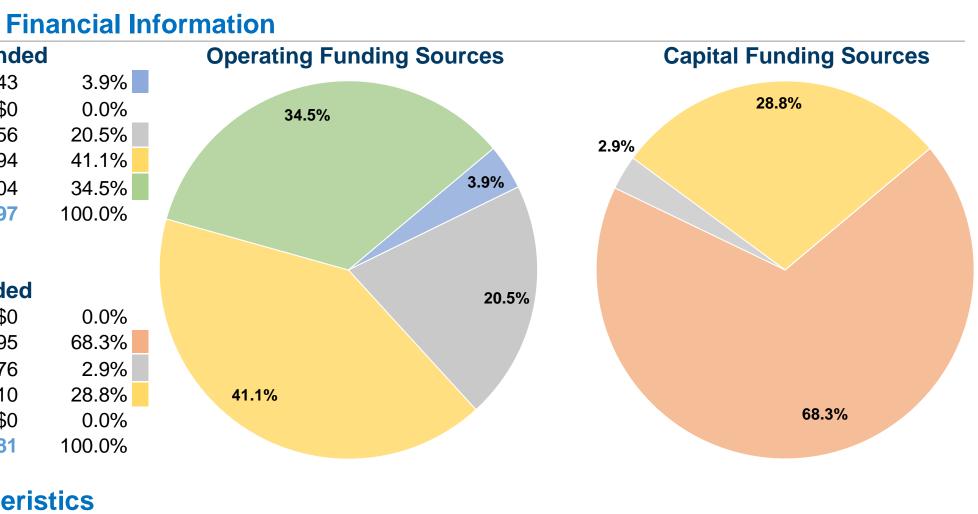
Operation Characteristics	Characteristics Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	. 90	• -	\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214
Total	90		\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214
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Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$27.40
Total	\$1.29	\$27.40





	Service Effectiveness			
_	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$20.97	0.1	1.3	
Total	\$20.97	0.1	1.3	