

Northwest Tennessee Human Resource Agency
2016 Annual Agency Profile

Director: Ms. Liza Joffrion

General Information

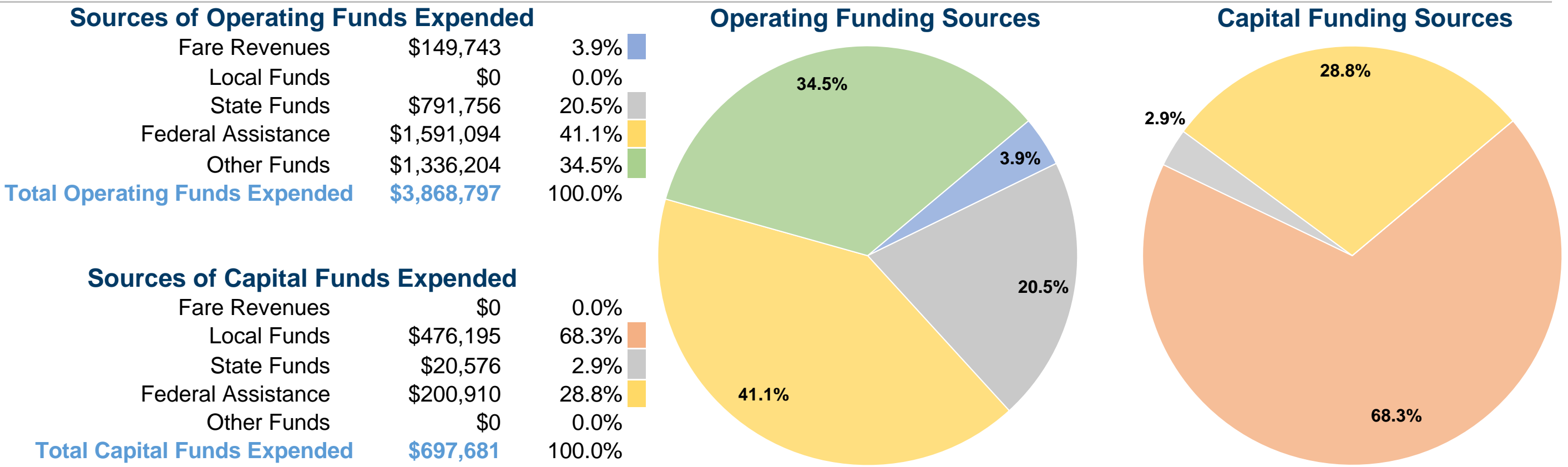
Service Consumption
184,472 Annual Unlinked Trips (UPT)

Service Supplied
2,998,267 Annual Vehicle Revenue Miles (VRM)
141,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$3,868,797 Total Operating Expenses

Database Information
NTDID: 4R08-41106
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	90	-	\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214
Total	90	-	\$3,868,797	\$149,743	\$697,681	184,472	2,998,267	141,214

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.29	\$27.40	Demand Response	\$20.97	0.1	1.3
Total	\$1.29	\$27.40	Total	\$20.97	0.1	1.3

