

Lowcountry Regional Transportation Authority
 2016 Annual Agency Profile

Dir., Intermodal & Freight Programs: Mr. Douglas Frate

General Information

Service Consumption

181,695 Annual Unlinked Trips (UPT)

Service Supplied

699,636 Annual Vehicle Revenue Miles (VRM)

33,074 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,475,370 Total Operating Expenses

Database Information

NTDID: 4R07-41092

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$461,233	18.6%
Local Funds	\$437,350	17.7%
State Funds	\$242,028	9.8%
Federal Assistance	\$953,497	38.5%
Other Funds	\$381,262	15.4%

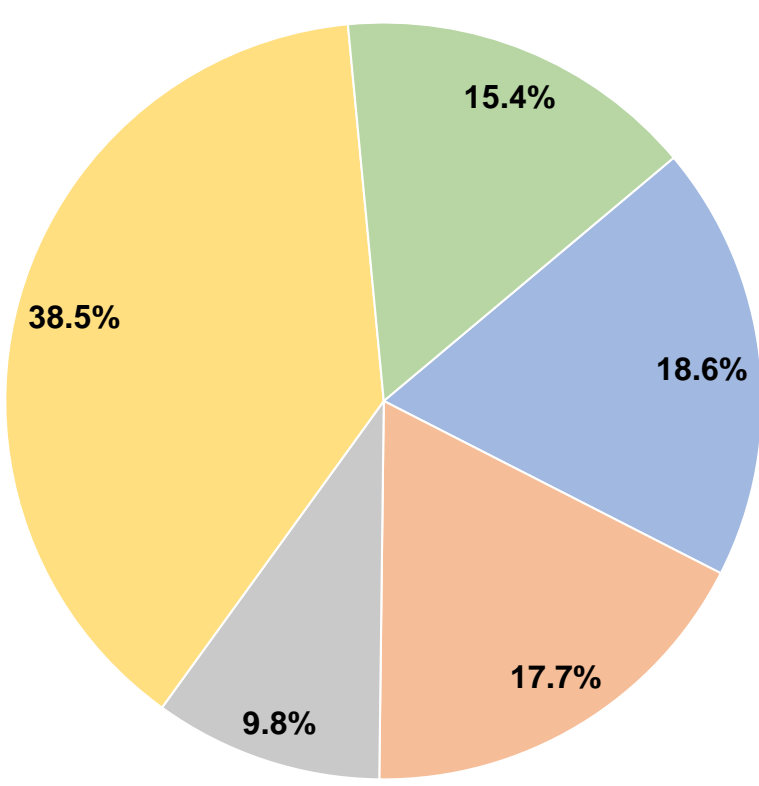
Total Operating Funds Expended \$2,475,370

Sources of Capital Funds Expended

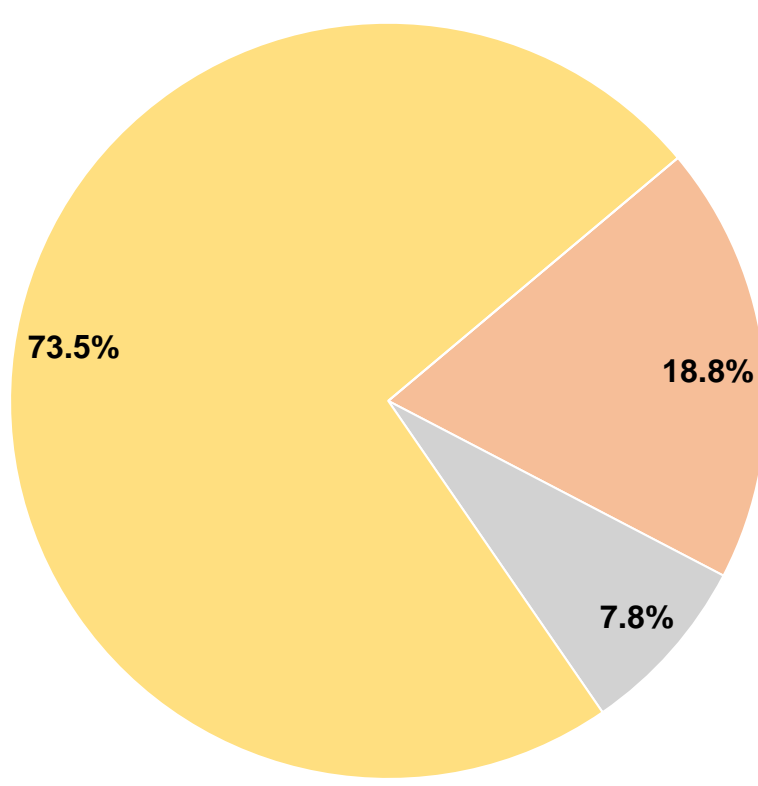
Fare Revenues	\$0	0.0%
Local Funds	\$44,806	18.8%
State Funds	\$18,527	7.8%
Federal Assistance	\$175,502	73.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$238,835

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	7	-	\$1,824,865	\$404,541	\$33,482	122,545	409,492	16,300
Demand Response	22	-	\$650,505	\$56,692	\$205,353	59,150	290,144	16,774
Total	29	-	\$2,475,370	\$461,233	\$238,835	181,695	699,636	33,074

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.46	\$111.95	\$14.89	0.3	7.5
Demand Response	\$2.24	\$38.78	\$11.00	0.2	3.5
Total	\$3.54	\$74.84	\$13.62	0.3	5.5

