

Fairfield County Transit System

2016 Annual Agency Profile

Dir., Intermodal & Freight Programs: Mr. Douglas Frate

General Information

Service Consumption

21,313 Annual Unlinked Trips (UPT)

Service Supplied

258,973 Annual Vehicle Revenue Miles (VRM)

9,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$794,040 Total Operating Expenses

Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

Financial Information

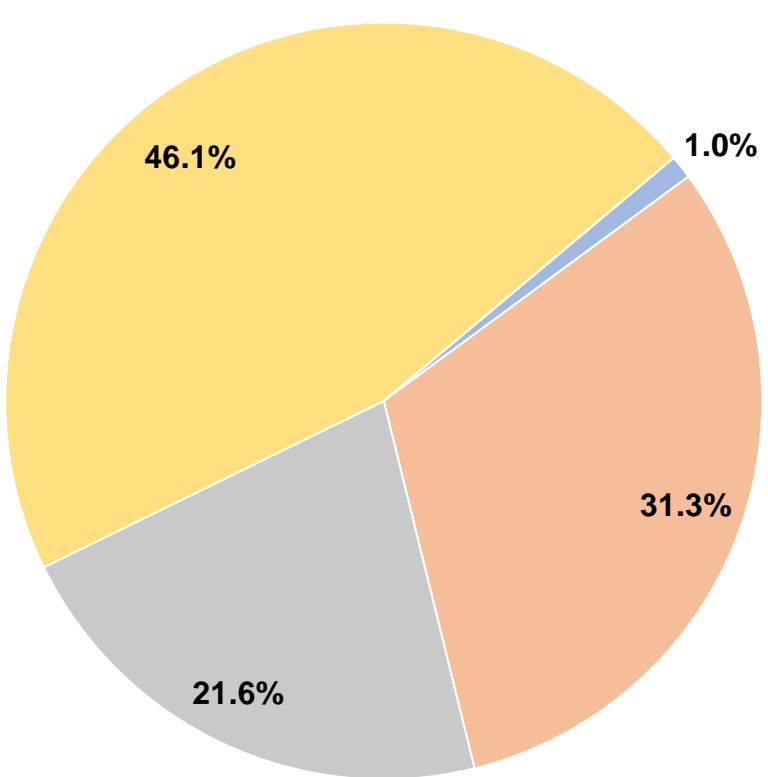
Sources of Operating Funds Expended

Fare Revenues	\$7,982	1.0%
Local Funds	\$248,166	31.3%
State Funds	\$171,606	21.6%
Federal Assistance	\$366,286	46.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$794,040	100.0%

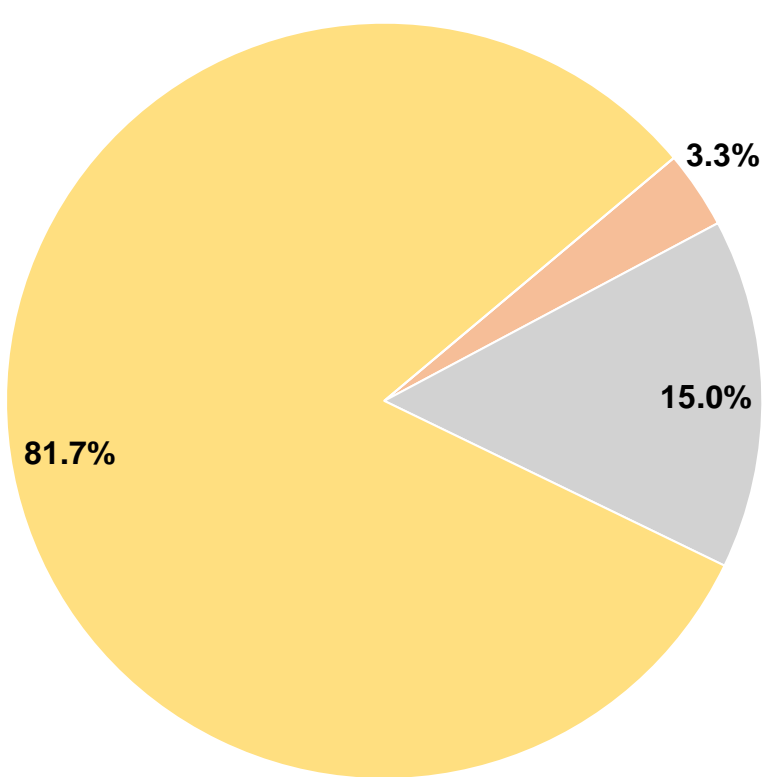
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,601	3.3%
State Funds	\$20,735	15.0%
Federal Assistance	\$113,182	81.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,518	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$794,040	\$7,982	\$138,518	21,313	258,973	9,113
Total	11	-	\$794,040	\$7,982	\$138,518	21,313	258,973	9,113

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$87.13	Demand Response	\$37.26	0.1	2.3
Total	\$3.07	\$87.13	Total	\$37.26	0.1	2.3

Service Effectiveness

