

General Information

Service Consumption

85,780 Annual Unlinked Trips (UPT)

Service Supplied

183,807 Annual Vehicle Revenue Miles (VRM)

12,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$942,193 Total Operating Expenses

Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,513	8.2%
Local Funds	\$515,286	54.7%
State Funds	\$11,302	1.2%
Federal Assistance	\$338,092	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$942,193	100.0%

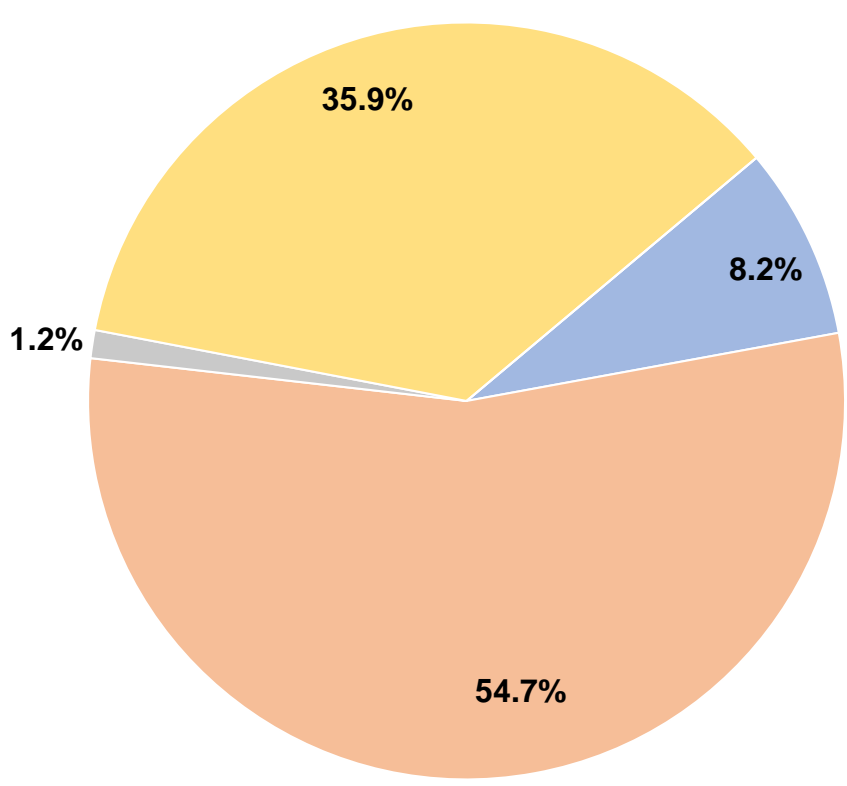
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$942,193	\$77,513	\$0	85,780	183,807	12,673
Total	6	-	\$942,193	\$77,513	\$0	85,780	183,807	12,673

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.13	\$74.35
Total	\$5.13	\$74.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.98	0.5	6.8
Total	\$10.98	0.5	6.8

