

General Information

Service Consumption

28,169 Annual Unlinked Trips (UPT)

Service Supplied

121,829 Annual Vehicle Revenue Miles (VRM)

4,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,581 Total Operating Expenses

Database Information

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

Financial Information

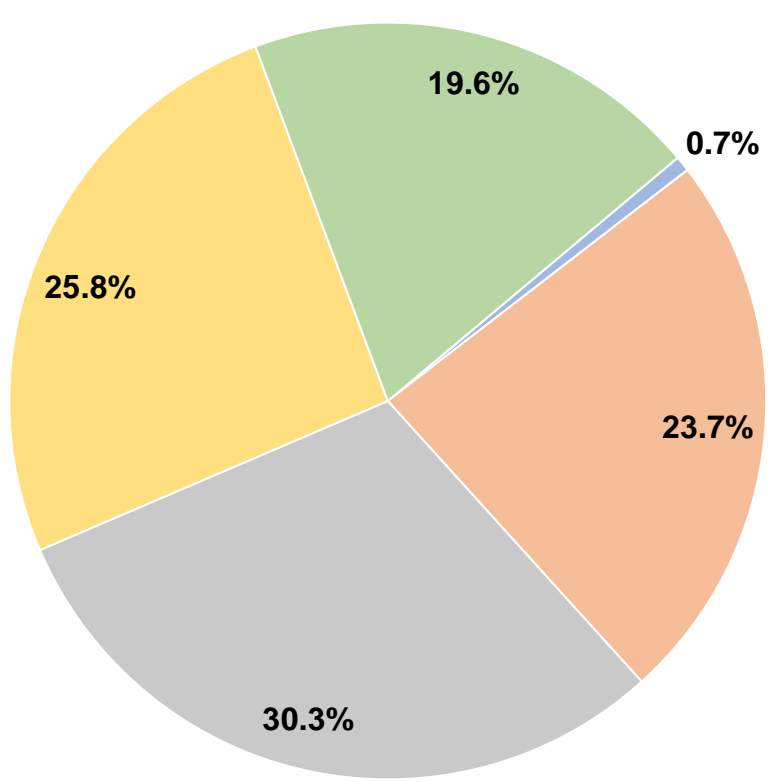
Sources of Operating Funds Expended

Fare Revenues	\$2,525	0.7%
Local Funds	\$91,095	23.7%
State Funds	\$116,072	30.3%
Federal Assistance	\$98,803	25.8%
Other Funds	\$75,086	19.6%
Total Operating Funds Expended	\$383,581	100.0%

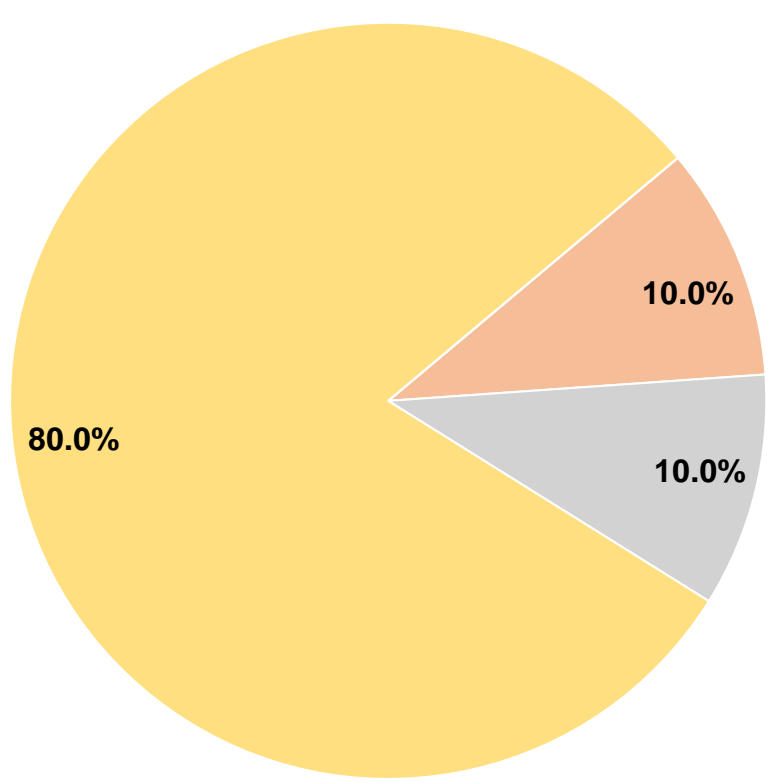
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,023	10.0%
State Funds	\$19,023	10.0%
Federal Assistance	\$152,188	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,234	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$383,581	\$2,525	\$190,234	28,169	121,829	4,411
Total	5	-	\$383,581	\$2,525	\$190,234	28,169	121,829	4,411

Performance Measures

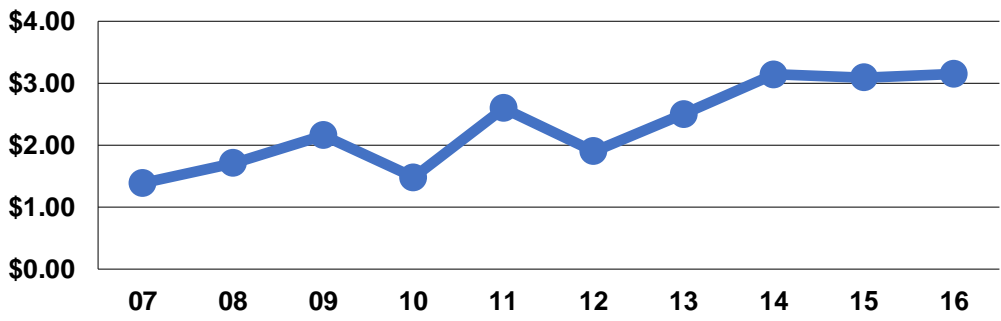
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$86.96
Total	\$3.15	\$86.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.62	0.2	6.4
Total	\$13.62	0.2	6.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

