

Choanoke Public Transportation Authority
 2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

General Information

Service Consumption

81,570 Annual Unlinked Trips (UPT)

Service Supplied

799,632 Annual Vehicle Revenue Miles (VRM)

38,070 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,311,853 Total Operating Expenses

Database Information

NTDID: 4R06-41131

Reporter Type: Rural General Public Transit

Financial Information

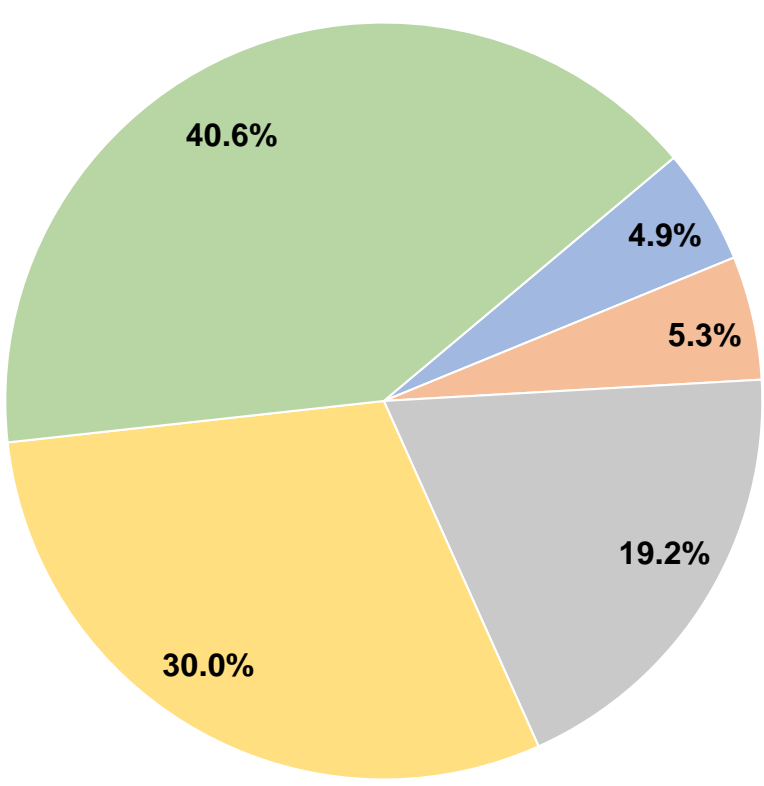
Sources of Operating Funds Expended

Fare Revenues	\$64,609	4.9%
Local Funds	\$69,369	5.3%
State Funds	\$251,774	19.2%
Federal Assistance	\$393,017	30.0%
Other Funds	\$533,084	40.6%
Total Operating Funds Expended	\$1,311,853	100.0%

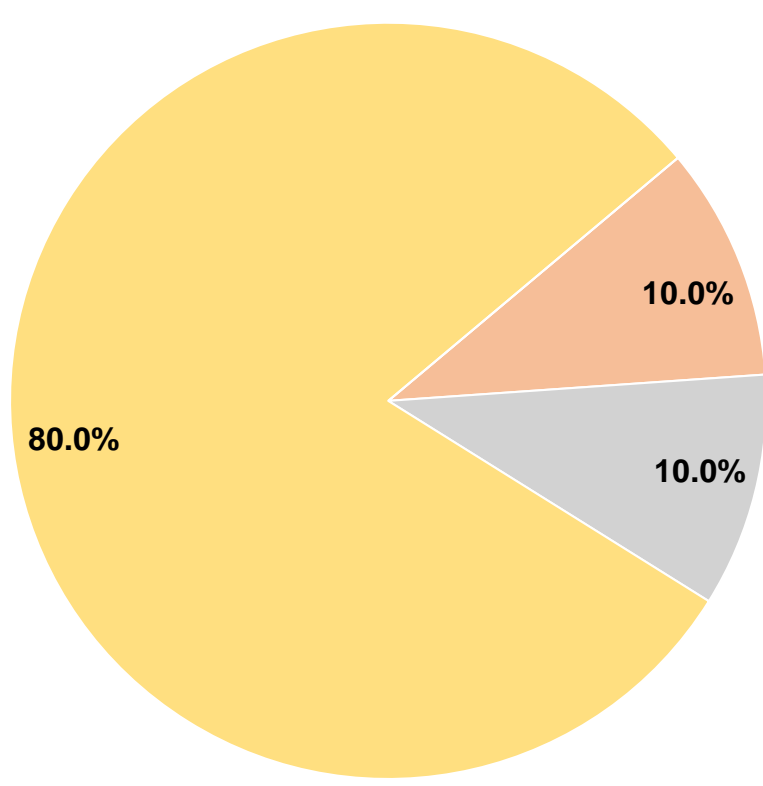
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,043	10.0%
State Funds	\$24,034	10.0%
Federal Assistance	\$192,297	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,374	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,311,853	\$64,609	\$240,374	81,570	799,632	38,070
Total	12	-	\$1,311,853	\$64,609	\$240,374	81,570	799,632	38,070

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$34.46
Total	\$1.64	\$34.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	2.1
Total	\$16.08	0.1	2.1

