

General Information

Service Consumption

36,961 Annual Unlinked Trips (UPT)

Service Supplied

299,813 Annual Vehicle Revenue Miles (VRM)

15,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,756 Total Operating Expenses

Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

Financial Information

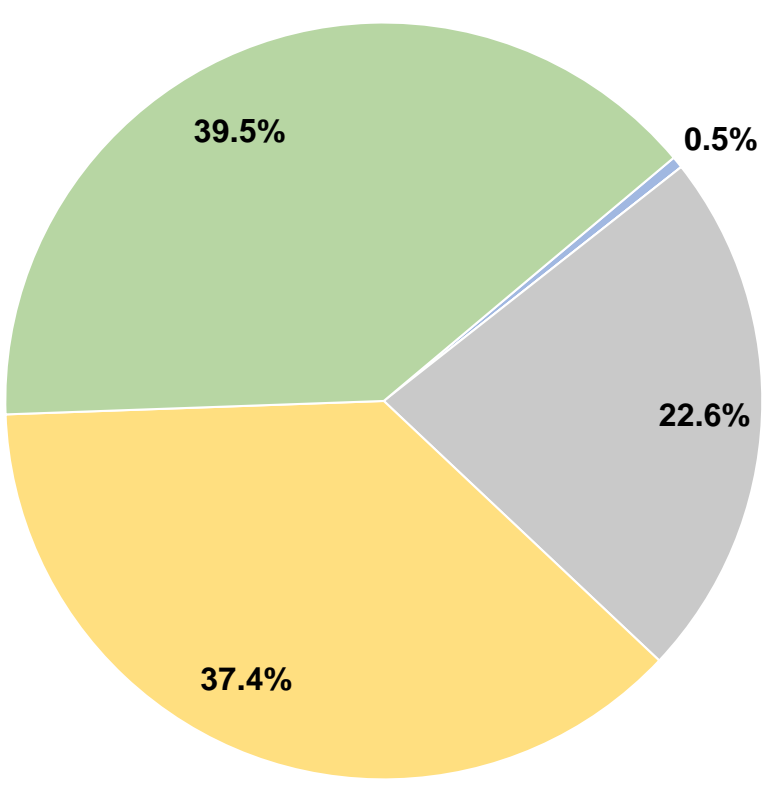
Sources of Operating Funds Expended

Fare Revenues	\$2,796	0.5%
Local Funds	\$0	0.0%
State Funds	\$126,264	22.6%
Federal Assistance	\$208,639	37.4%
Other Funds	\$220,057	39.5%
Total Operating Funds Expended	\$557,756	100.0%

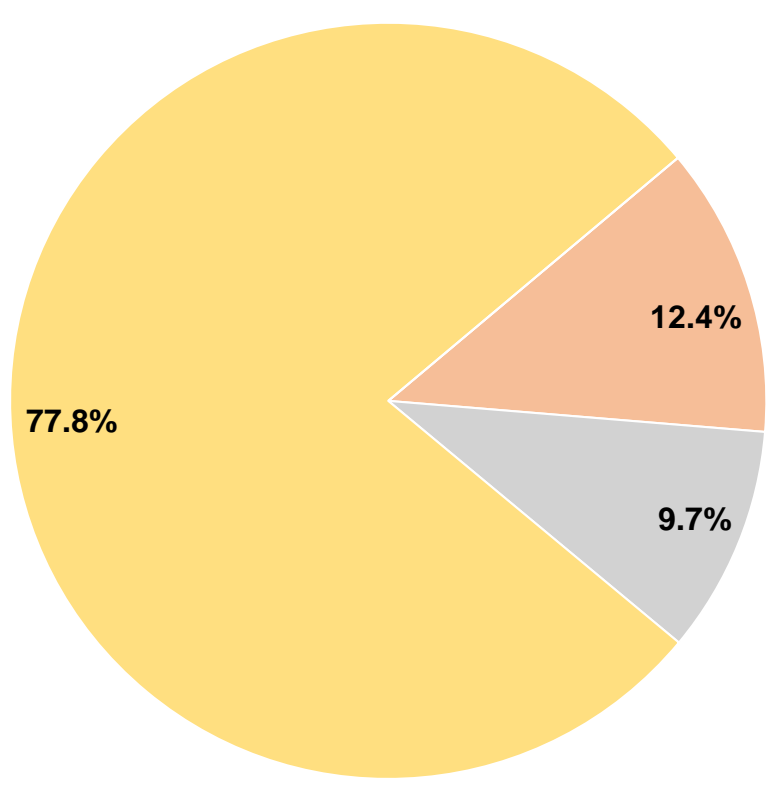
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,048	12.4%
State Funds	\$7,872	9.7%
Federal Assistance	\$62,977	77.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,897	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$505,929	\$2,525	\$73,162	31,255	280,058	14,359
Bus	1	-	\$51,827	\$271	\$7,735	5,706	19,755	1,489
Total	9	-	\$557,756	\$2,796	\$80,897	36,961	299,813	15,848

Performance Measures

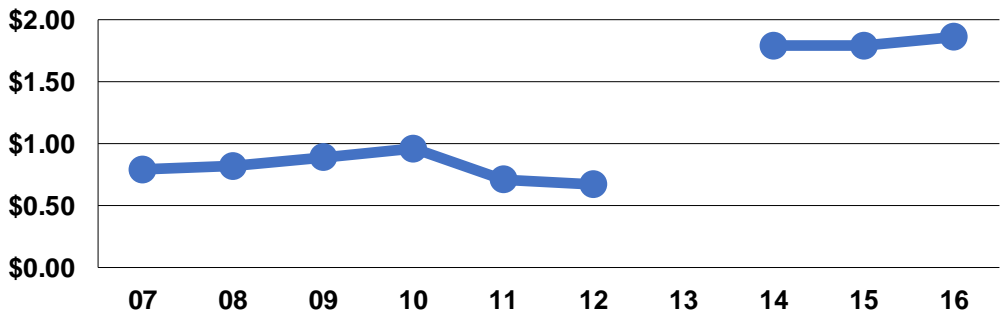
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$35.23
Bus	\$2.62	\$34.81
Total	\$1.86	\$35.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.1	2.2
Bus	\$9.08	0.3	3.8
Total	\$15.09	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

