

General Information

Service Consumption

49,954 Annual Unlinked Trips (UPT)

Service Supplied

485,044 Annual Vehicle Revenue Miles (VRM)

15,918 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$627,337 Total Operating Expenses

Database Information

NTDID: 4R06-41058

Reporter Type: Rural General Public Transit

Financial Information

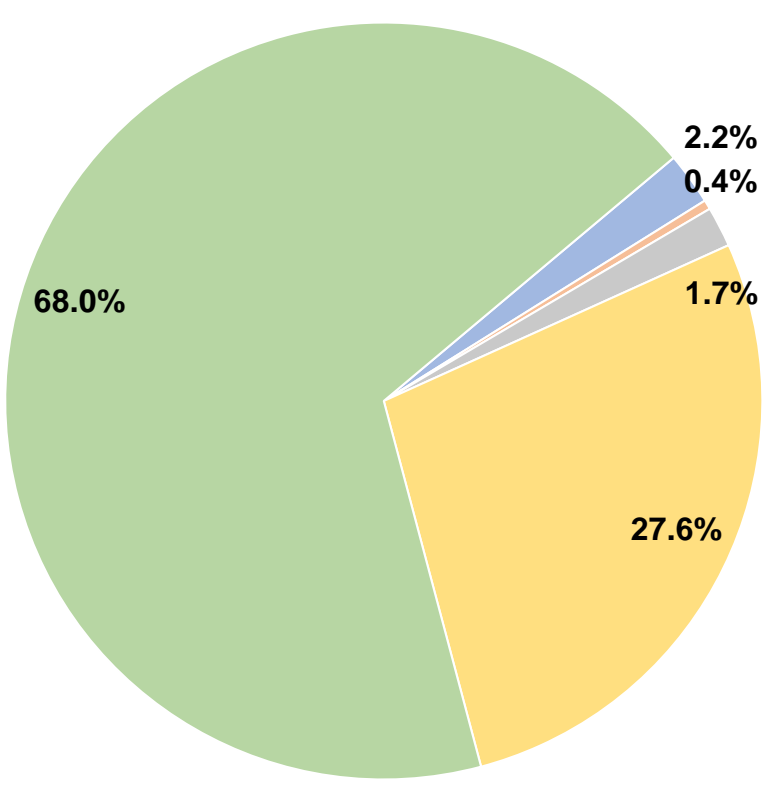
Sources of Operating Funds Expended

Fare Revenues	\$13,993	2.2%
Local Funds	\$2,519	0.4%
State Funds	\$10,822	1.7%
Federal Assistance	\$173,240	27.6%
Other Funds	\$426,763	68.0%
Total Operating Funds Expended	\$627,337	100.0%

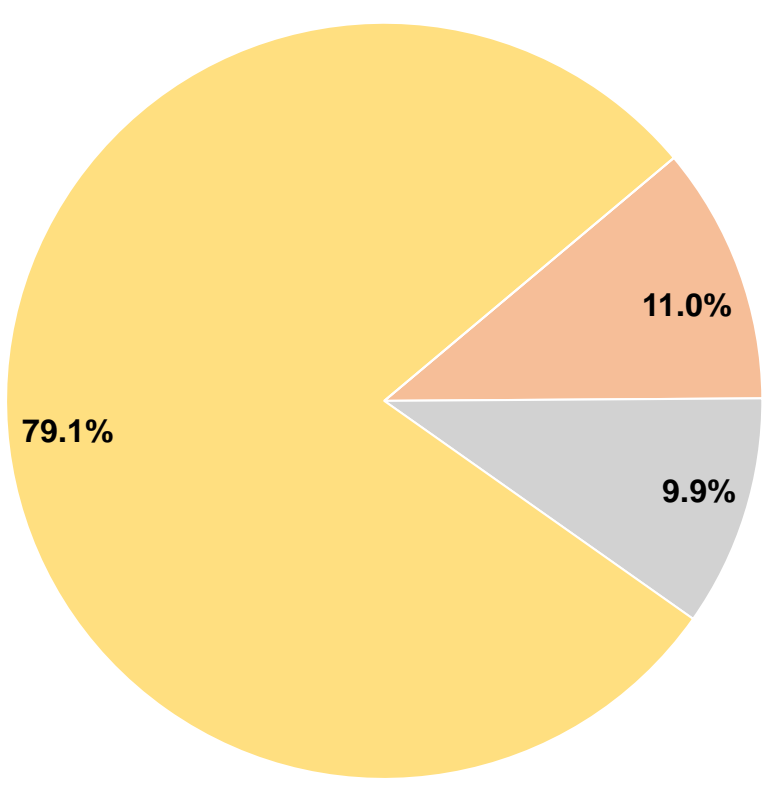
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,588	11.0%
State Funds	\$9,512	9.9%
Federal Assistance	\$76,098	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$96,198	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$627,337	\$13,993	\$96,198	49,954	485,044	15,918
Total	10	-	\$627,337	\$13,993	\$96,198	49,954	485,044	15,918

Performance Measures

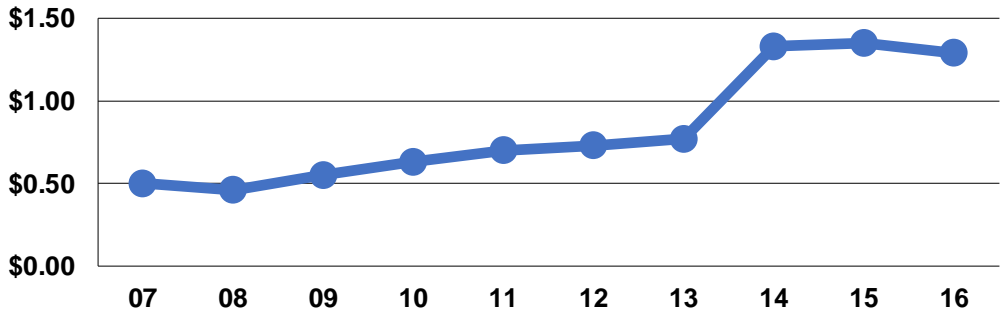
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$39.41
Total	\$1.29	\$39.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	0.1	3.1
Total	\$12.56	0.1	3.1

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

