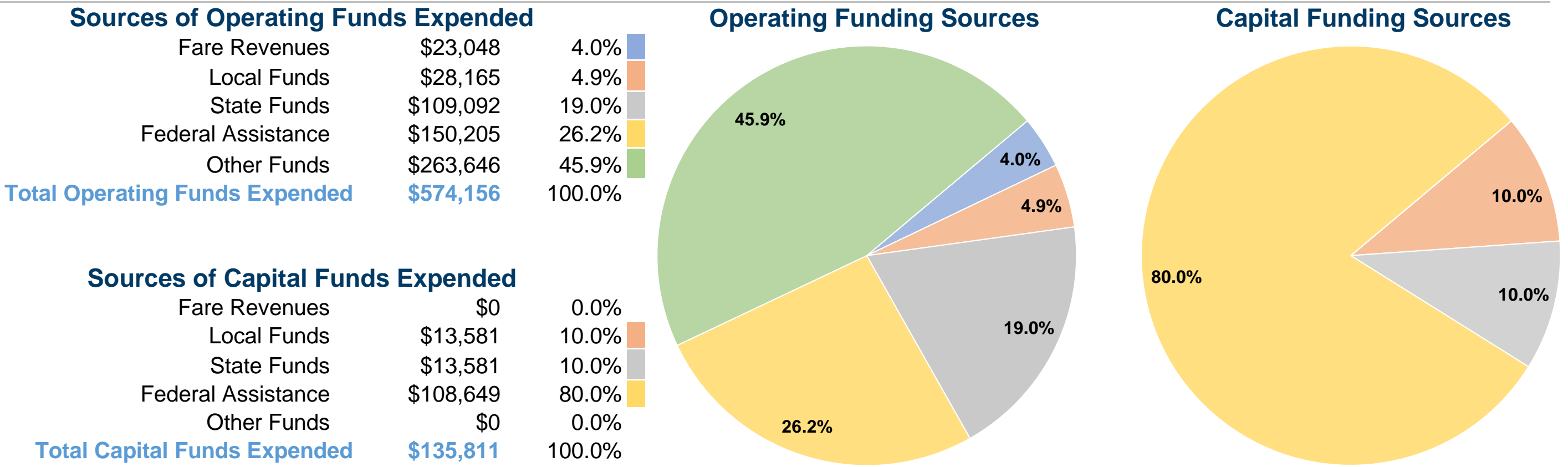


General Information

Service Consumption 47,650 Annual Unlinked Trips (UPT)
Service Supplied 317,340 Annual Vehicle Revenue Miles (VRM) 15,023 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE) \$574,156 Total Operating Expenses
Database Information NTDID: 4R06-41010 Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$515,279	\$20,617	\$123,884	45,936	296,482	13,484
Bus	1	-	\$58,877	\$2,431	\$11,927	1,714	20,858	1,539
Total	9	-	\$574,156	\$23,048	\$135,811	47,650	317,340	15,023

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$38.21	\$11.22	0.2	3.4
Bus	\$2.82	\$38.26	\$34.35	0.1	1.1
Total	\$1.81	\$38.22	\$12.05	0.2	3.2

