304 South Morgan Street, Room 204 Roxboro, NC 27573-5245

#### **General Information**

## **Service Consumption**

47,650 Annual Unlinked Trips (UPT)

#### **Service Supplied**

317,340 Annual Vehicle Revenue Miles (VRM) 15,023 Annual Vehicle Revenue Hours (VRH)

## **Summary of Operating Expenses (OE)**

\$574,156 Total Operating Expenses

#### **Database Information**

**NTDID:** 4R06-41010

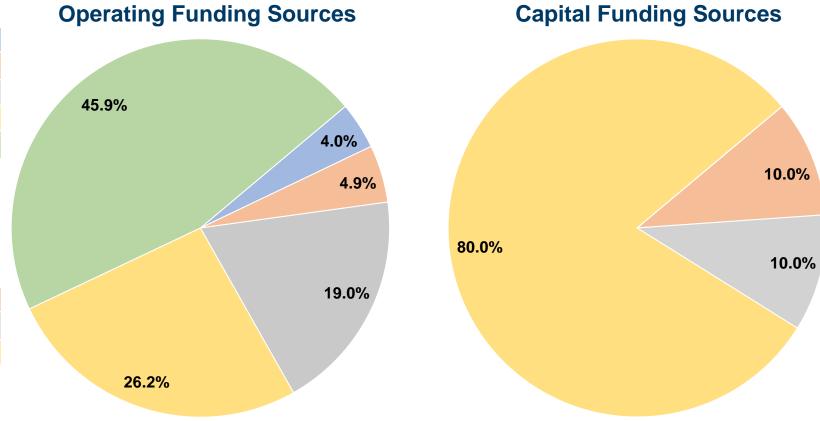
Reporter Type: Rural General Public Transit

## **Financial Information**



#### **Sources of Capital Funds Expended**

Fare Revenues 0.0% \$13,581 10.0% Local Funds \$13,581 10.0% State Funds 80.0% Federal Assistance \$108,649 \$0 Other Funds 0.0% **Total Capital Funds Expended** \$135,811 100.0%



# **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

| Mode            | Directly<br>Operated | Purchased<br>Transportation | Operating<br>Expenses | Fare<br>Revenues | Uses of Capital<br>Funds | Annual Unlinked<br>Trips | Annual Vehicle<br>Revenue Miles | Annual Vehicle<br>Revenue Hours |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|
| Demand Response | 8                    | · -                         | \$515,279             | \$20,617         | \$123,884                | 45,936                   | 296,482                         | 13,484                          |
| Bus             | 1                    | -                           | \$58,877              | \$2,431          | \$11,927                 | 1,714                    | 20,858                          | 1,539                           |
| Total           | 9                    | -                           | \$574,156             | \$23,048         | \$135,811                | 47,650                   | 317,340                         | 15,023                          |

#### **Performance Measures**

#### **Service Efficiency**

| Mode            | Operating Expenses per<br>Vehicle Revenue Mile | Operating Expenses per<br>Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$1.74   | \$38.21  |
| Bus             | \$2.82   | \$38.26  |
| Total           | \$1.81   | \$38.22  |

#### **Service Effectiveness**

| Mode            | Operating Expenses<br>per Unlinked<br>Passenger Trip | Unlinked Trips per<br>Vehicle Revenue<br>Mile | Unlinked Trips per<br>Vehicle Revenue<br>Hour |
|-----------------|--|---|---|
| Demand Response | \$11.22  | 0.2   | 3.4   |
| Bus             | \$34.35  | 0.1   | 1.1   |
| Total           | \$12.05  | 0.2   | 3.2   |

