

General Information

Service Consumption
23,063 Annual Unlinked Trips (UPT)

Service Supplied
393,206 Annual Vehicle Revenue Miles (VRM)
16,428 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$715,184 Total Operating Expenses

Database Information
NTDID: 4R06-40938
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,921	2.6%
Local Funds	\$23,032	3.2%
State Funds	\$155,672	21.8%
Federal Assistance	\$189,638	26.5%
Other Funds	\$327,921	45.9%
Total Operating Funds Expended	\$715,184	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,956	10.0%
State Funds	\$10,954	10.0%
Federal Assistance	\$87,636	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,546	100.0%

Operating Funding Sources

Source	Percentage
Other Funds	45.9%
Federal Assistance	26.5%
State Funds	21.8%
Local Funds	3.2%
Fare Revenues	2.6%

Capital Funding Sources

Source	Percentage
Federal Assistance	80.0%
Local Funds	10.0%
State Funds	10.0%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	-	8	\$715,184	\$18,921	\$109,546	23,063	393,206	16,428
Total	-	8	\$715,184	\$18,921	\$109,546	23,063	393,206	16,428

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$43.53
Total	\$1.82	\$43.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.01	0.1	1.4
Total	\$31.01	0.1	1.4

