# Pender Adult Services, Inc.

**2016 Annual Agency Profile** 

901 S. Walker St Burgaw, NC 28425

Deputy Director: Ms. Tammy Montanez

#### **General Information**

### **Service Consumption**

23,063 Annual Unlinked Trips (UPT)

## **Service Supplied**

393,206 Annual Vehicle Revenue Miles (VRM) 16,428 Annual Vehicle Revenue Hours (VRH)

## **Summary of Operating Expenses (OE)**

\$715,184 Total Operating Expenses

#### **Database Information**

**NTDID:** 4R06-40938

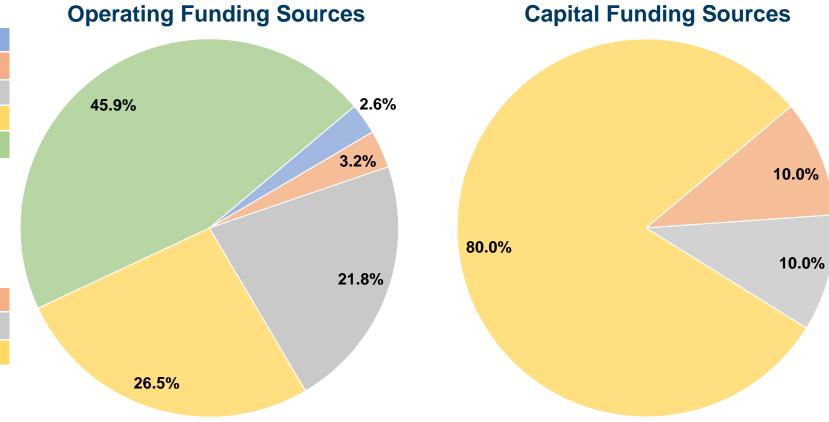
Reporter Type: Rural General Public Transit

#### **Financial Information**



#### **Sources of Capital Funds Expended**

Fare Revenues 0.0% 10.0% Local Funds \$10,956 State Funds \$10,954 10.0% Federal Assistance \$87,636 80.0% \$0 0.0% Other Funds **Total Capital Funds Expended** \$109,546 100.0%



## **Modal Characteristics**

#### **Operation Characteristics**

# **Vehicles Operated at Maximum Service**

|                 | Directly | Purchased             | Operating       | Fare     | <b>Uses of Capital</b> | <b>Annual Unlinked</b> | <b>Annual Vehicle</b> | <b>Annual Vehicle</b> |
|-----------------|----------|-----------------------|-----------------|----------|------------------------|------------------------|-----------------------|-----------------------|
| Mode            | Operated | <b>Transportation</b> | <b>Expenses</b> | Revenues | Funds                  | Trips                  | <b>Revenue Miles</b>  | <b>Revenue Hours</b>  |
| Demand Response | -        | 8                     | \$715,184       | \$18,921 | \$109,546              | 23,063                 | 393,206               | 16,428                |
| Total           | -        | 8                     | \$715,184       | \$18,921 | \$109,546              | 23,063                 | 393,206               | 16,428                |

#### **Performance Measures**

**Demand Response** 

Mode

**Total** 

#### **Service Efficiency**

| Operating Expenses per | Operating Expenses per |  |  |
|------------------------|------------------------|--|--|
| Vehicle Revenue Mile   | Vehicle Revenue Hou    |  |  |
| \$1.82                 | \$43.53                |  |  |
| \$1.82                 | \$43.53                |  |  |

## **Service Effectiveness**

|                 | Operating Expenses per Unlinked | Unlinked Trips per<br>Vehicle Revenue | Unlinked Trips per<br>Vehicle Revenue |
|-----------------|---------------------------------|---------------------------------------|---------------------------------------|
| Mode            | Passenger Trip                  | Mile                                  | Hour                                  |
| Demand Response | \$31.01                         | 0.1                                   | 1.4                                   |
| Total           | \$31.01                         | 0.1                                   | 1.4                                   |

