

Polk County Transportation Authority
 2016 Annual Agency Profile

Deputy Director: Ms. Tammy Montanez

General Information

Service Consumption

40,622 Annual Unlinked Trips (UPT)

Service Supplied

370,608 Annual Vehicle Revenue Miles (VRM)

21,025 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$630,931 Total Operating Expenses

Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

Financial Information

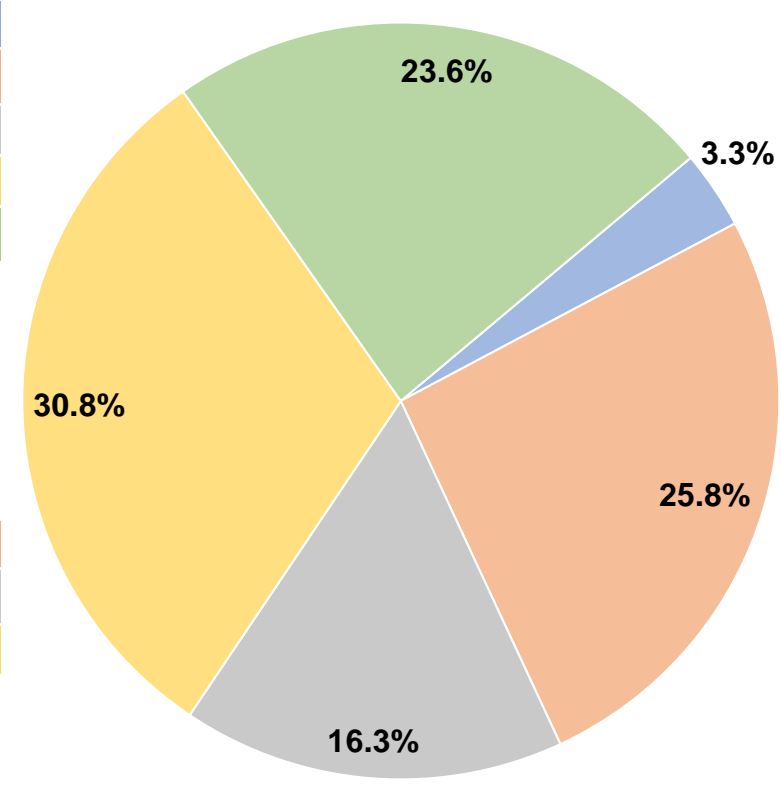
Sources of Operating Funds Expended

Fare Revenues	\$21,089	3.3%
Local Funds	\$163,033	25.8%
State Funds	\$103,135	16.3%
Federal Assistance	\$194,472	30.8%
Other Funds	\$149,202	23.6%
Total Operating Funds Expended	\$630,931	100.0%

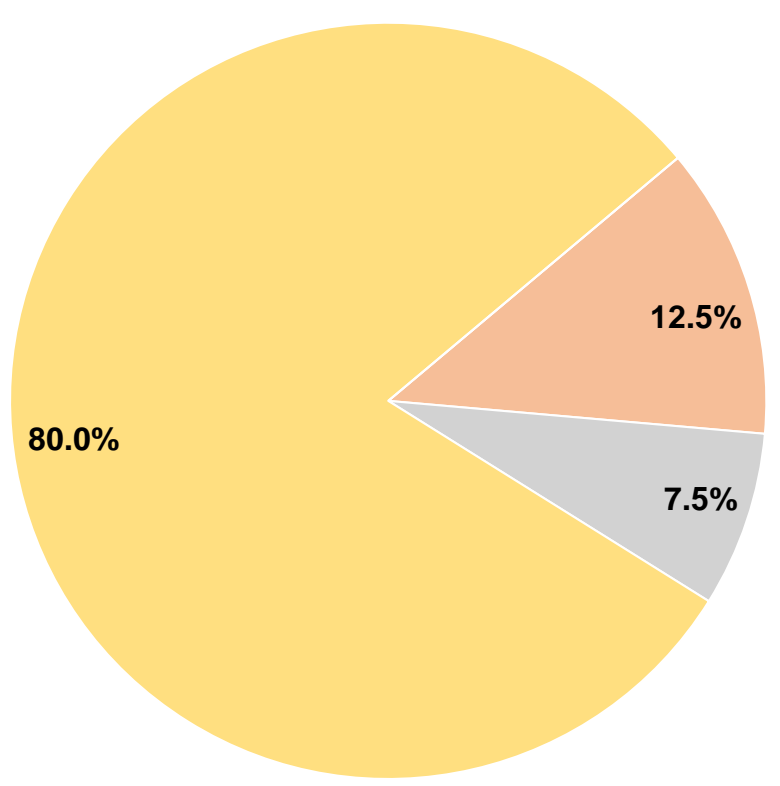
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,531	12.5%
State Funds	\$7,519	7.5%
Federal Assistance	\$80,195	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,245	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$588,117	\$20,929	\$100,245	40,329	351,948	19,428
Bus	2	-	\$42,814	\$160	\$0	293	18,660	1,597
Total	13	-	\$630,931	\$21,089	\$100,245	40,622	370,608	21,025

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$30.27
Bus	\$2.29	\$26.81
Total	\$1.70	\$30.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.58	0.1	2.1
Bus	\$146.12	0.0	0.2
Total	\$15.53	0.1	1.9

