

General Information

Service Consumption

22,917 Annual Unlinked Trips (UPT)

Service Supplied

322,183 Annual Vehicle Revenue Miles (VRM)

15,154 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$455,966 Total Operating Expenses

Database Information

NTDID: 4R05-44928

Reporter Type: Rural General Public Transit

Financial Information

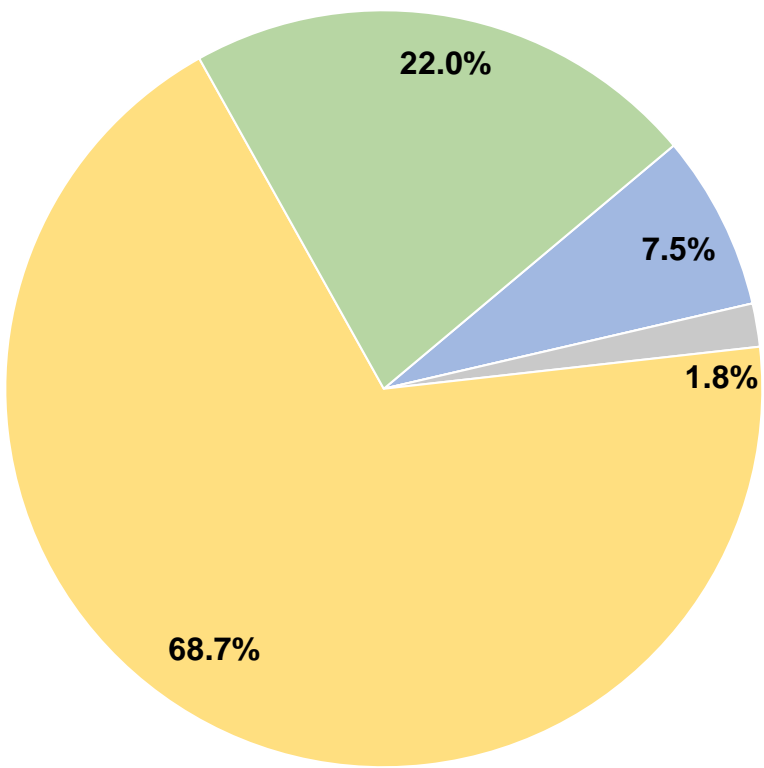
Sources of Operating Funds Expended

Fare Revenues	\$34,153	7.5%
Local Funds	\$0	0.0%
State Funds	\$8,422	1.8%
Federal Assistance	\$313,091	68.7%
Other Funds	\$100,300	22.0%
Total Operating Funds Expended	\$455,966	100.0%

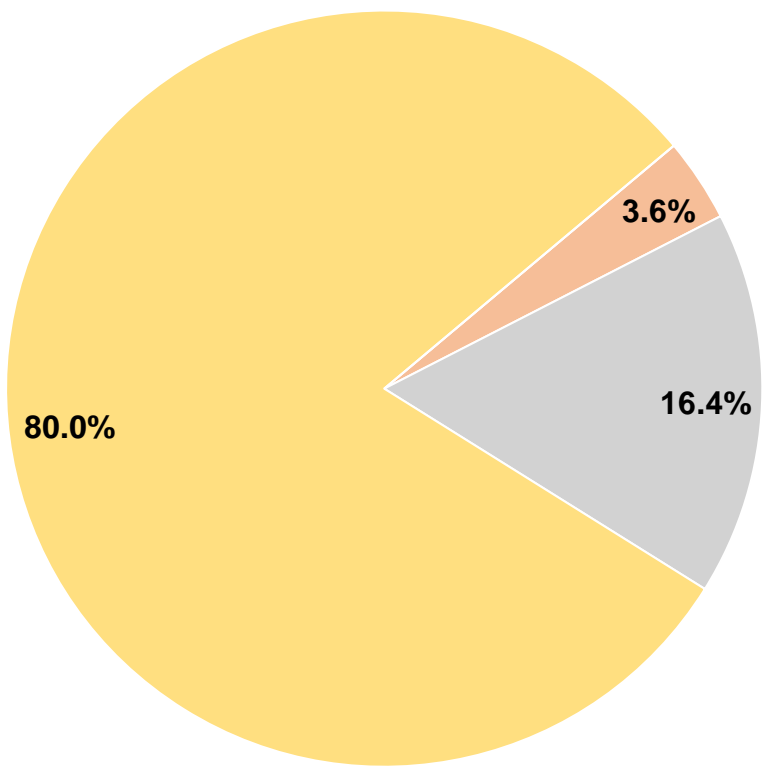
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,176	3.6%
State Funds	\$14,617	16.4%
Federal Assistance	\$71,172	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,965	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$455,966	\$34,153	\$88,965	22,917	322,183	15,154
Total	7	-	\$455,966	\$34,153	\$88,965	22,917	322,183	15,154

Performance Measures

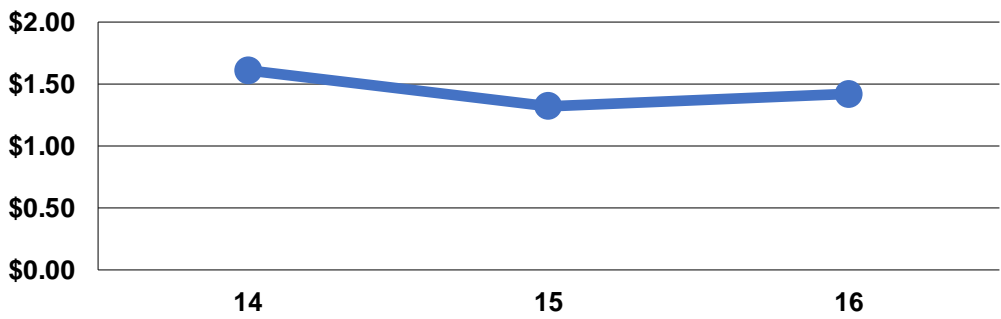
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$30.09
Total	\$1.42	\$30.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	1.5
Total	\$19.90	0.1	1.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

