Aaron E. Henry Community Health Services Center, Inc.

2016 Annual Agency Profile

Public Transit Director: Mrs. Shirley Wilson

General Information

Service Consumption
137,632 Annual Unlinked Trips (UPT)

Service Supplied
770,837 Annual Vehicle Revenue Miles (VRM)
36,742 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$1,537,888 Total Operating Expenses

Database Information
NTDID: 4R05-41183
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $154,151 (10.0%)
- Local Funds: $16,150 (1.1%)
- State Funds: $35,000 (2.3%)
- Federal Assistance: $1,225,668 (79.7%)
- Other Funds: $107,019 (7.0%)
- Total Operating Funds Expended: $1,537,888 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $12,841 (0.8%)
- State Funds: $20,741 (12.4%)
- Federal Assistance: $134,325 (80.0%)
- Other Funds: $0 (0.0%)
- Total Capital Funds Expended: $167,907 (100.0%)

Operating Funding Sources
- Total Operating Funds Expended: $1,537,888 (100.0%)

Capital Funding Sources
- Total Capital Funds Expended: $167,907 (100.0%)

Modal Characteristics

Service Efficiency
- Operating Expenses per Vehicle Revenue Mile: $2.00
- Operating Expenses per Vehicle Revenue Hour: $41.86

Service Effectiveness
- Unlinked Trips per Vehicle Revenue Mile: 3,8
- Unlinked Trips per Vehicle Revenue Hour: 3.7