

General Information

Service Consumption

80,366 Annual Unlinked Trips (UPT)

Service Supplied

750,713 Annual Vehicle Revenue Miles (VRM)

19,124 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,516,451 Total Operating Expenses

Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

Financial Information

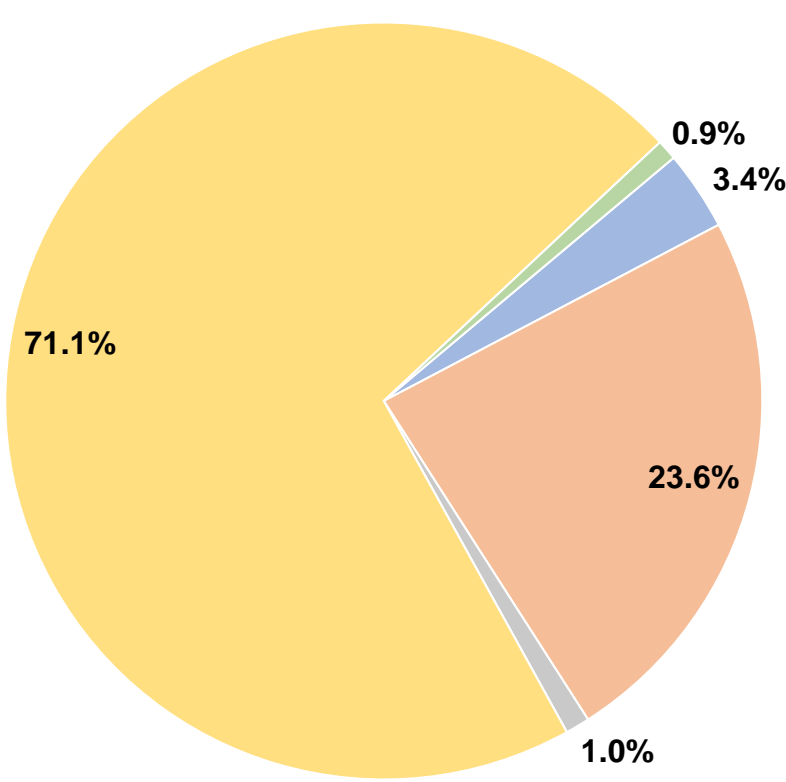
Sources of Operating Funds Expended

Fare Revenues	\$51,601	3.4%
Local Funds	\$358,387	23.6%
State Funds	\$15,712	1.0%
Federal Assistance	\$1,077,564	71.1%
Other Funds	\$13,187	0.9%
Total Operating Funds Expended	\$1,516,451	100.0%

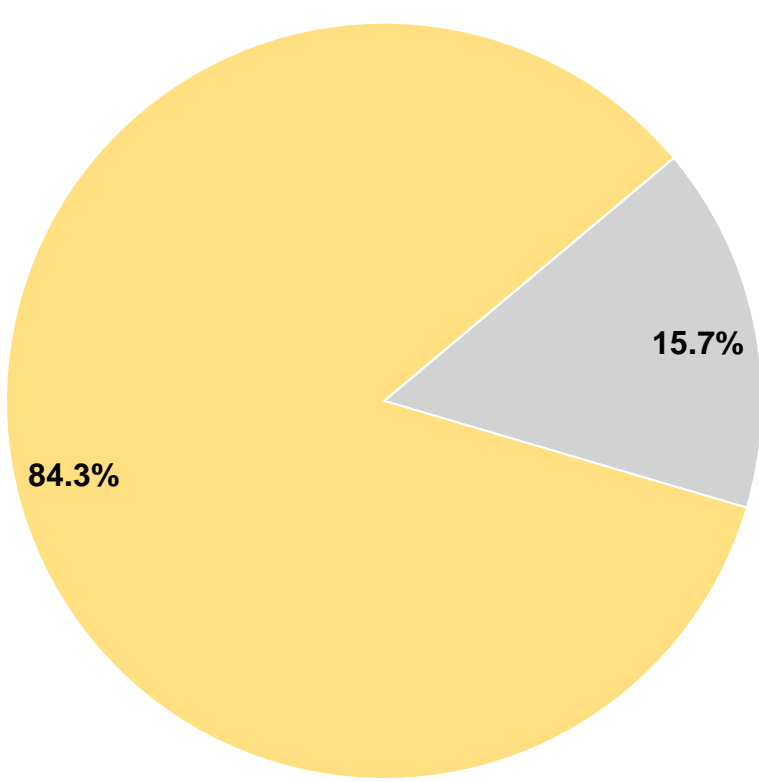
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,907	15.7%
Federal Assistance	\$252,362	84.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$299,269	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,516,451	\$51,601	\$299,269	80,366	750,713	19,124
Total	21	-	\$1,516,451	\$51,601	\$299,269	80,366	750,713	19,124

Performance Measures

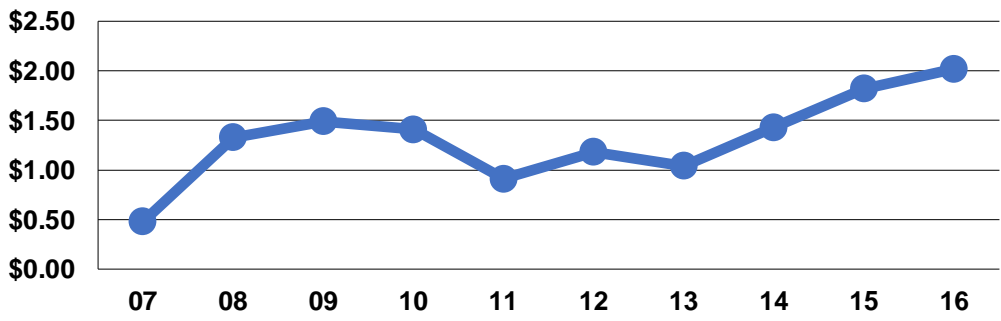
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$79.30
Total	\$2.02	\$79.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.87	0.1	4.2
Total	\$18.87	0.1	4.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

