

General Information

Service Consumption

1,250,431 Annual Unlinked Trips (UPT)

Service Supplied

638,566 Annual Vehicle Revenue Miles (VRM)

42,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,116,466 Total Operating Expenses

Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$22,210	1.0%
Local Funds	\$360,108	17.0%
State Funds	\$26,277	1.2%
Federal Assistance	\$1,707,871	80.7%
Other Funds	\$0	0.0%

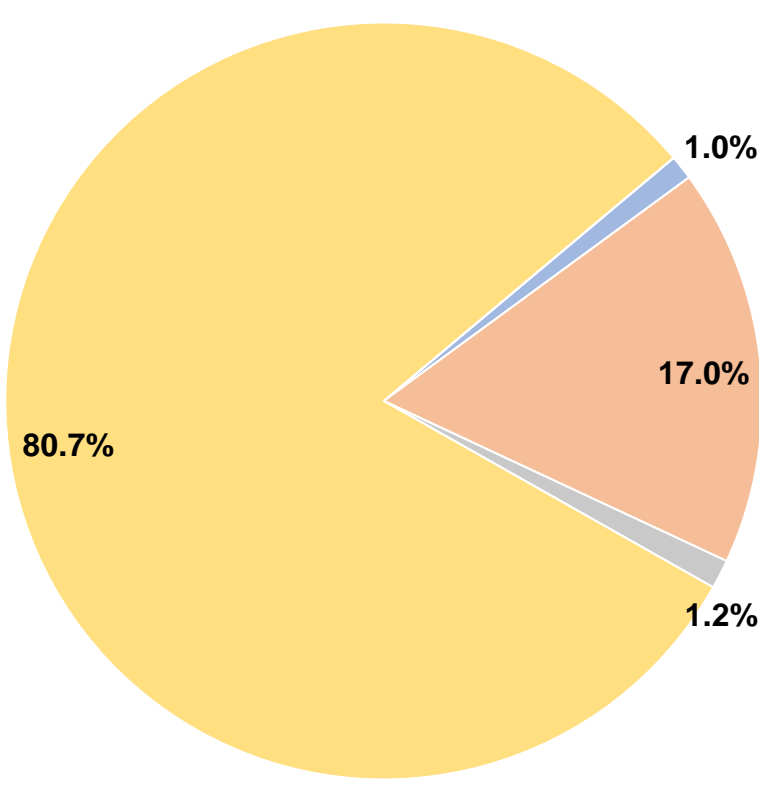
Total Operating Funds Expended \$2,116,466 100.0%

Sources of Capital Funds Expended

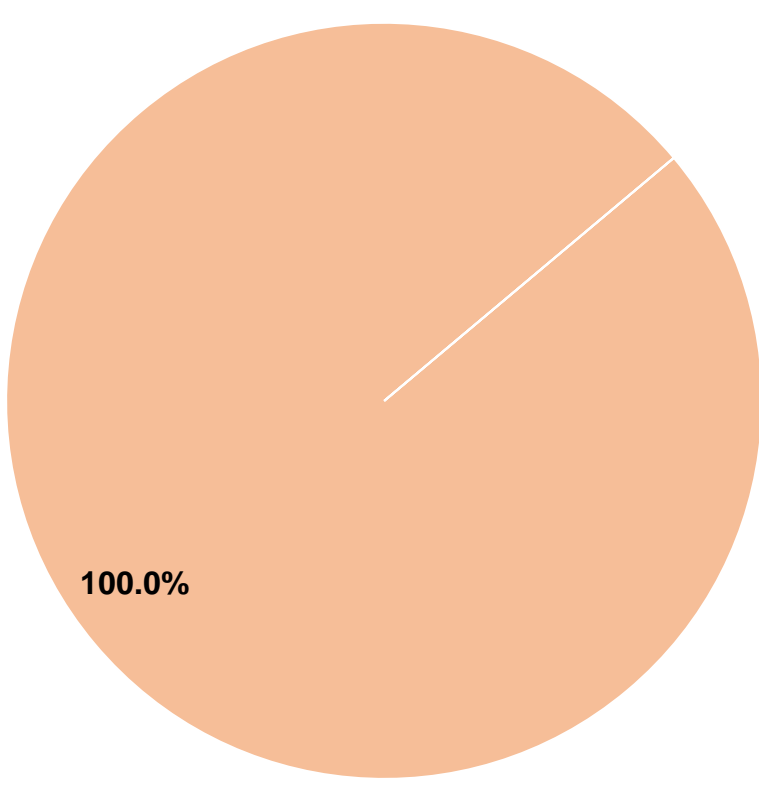
Fare Revenues	\$0	0.0%
Local Funds	\$51,154	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$51,154 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,359	\$210	\$51,154	22,191	11,173	746
Bus	26	-	\$2,089,107	\$22,000	\$0	1,228,240	627,393	41,825
Total	27	-	\$2,116,466	\$22,210	\$51,154	1,250,431	638,566	42,571

Performance Measures

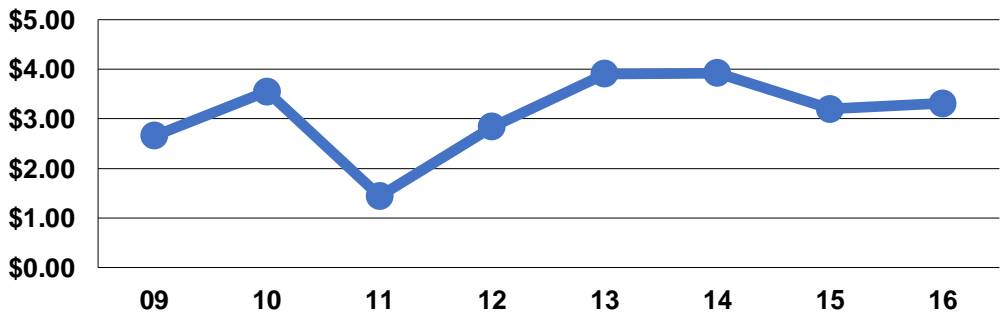
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$36.67
Bus	\$3.33	\$49.95
Total	\$3.31	\$49.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.23	2.0	29.8
Bus	\$1.70	2.0	29.4
Total	\$1.69	2.0	29.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

