

General Information

Service Consumption

48,825 Annual Unlinked Trips (UPT)

Service Supplied

253,864 Annual Vehicle Revenue Miles (VRM)

15,281 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,620 Total Operating Expenses

Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

Financial Information

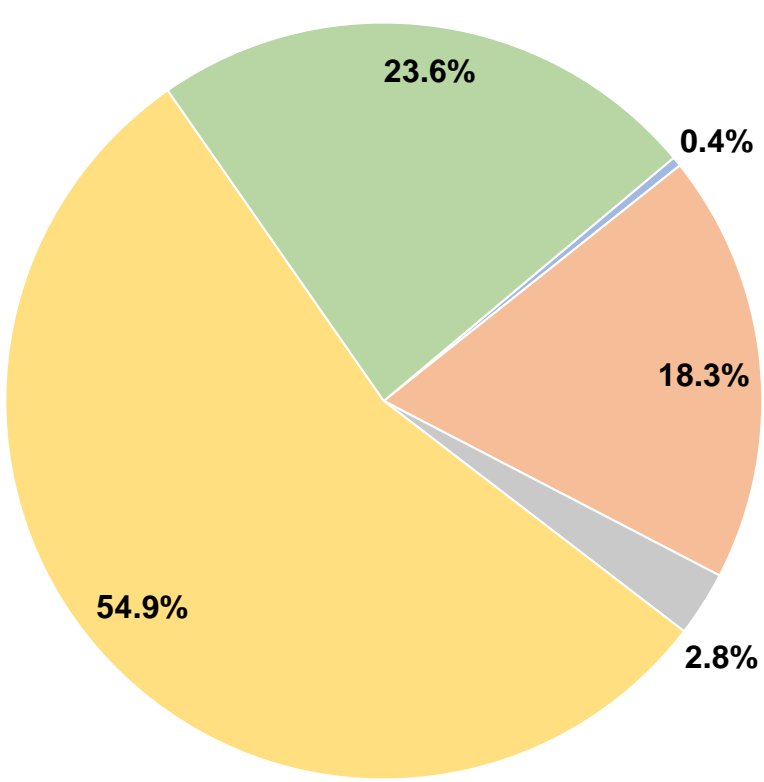
Sources of Operating Funds Expended

Fare Revenues	\$1,919	0.4%
Local Funds	\$84,774	18.3%
State Funds	\$12,886	2.8%
Federal Assistance	\$254,038	54.9%
Other Funds	\$109,003	23.6%
Total Operating Funds Expended	\$462,620	100.0%

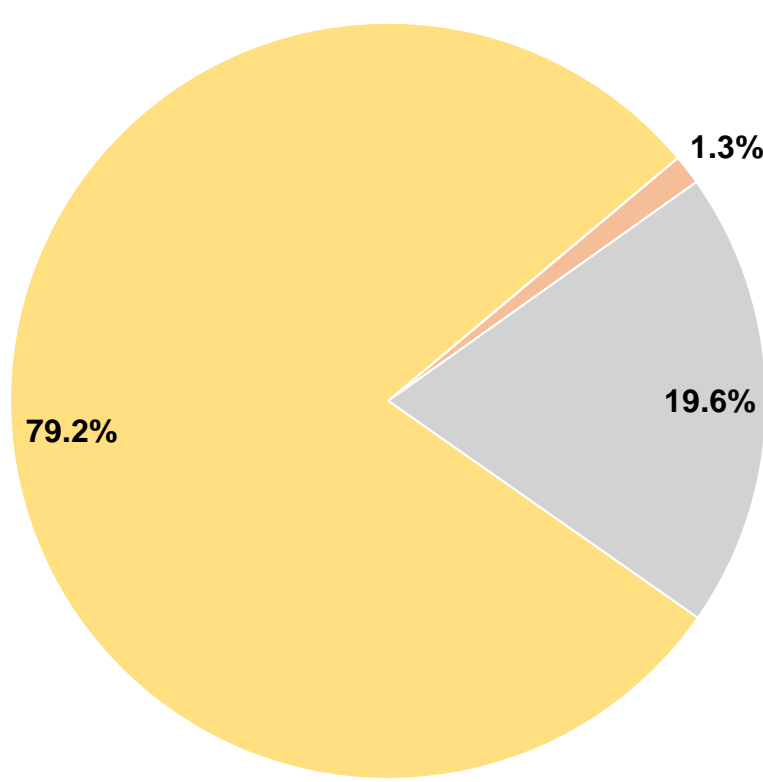
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,442	1.3%
State Funds	\$37,219	19.6%
Federal Assistance	\$150,636	79.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,297	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$462,620	\$1,919	\$190,297	48,825	253,864	15,281
Total	12	-	\$462,620	\$1,919	\$190,297	48,825	253,864	15,281

Performance Measures

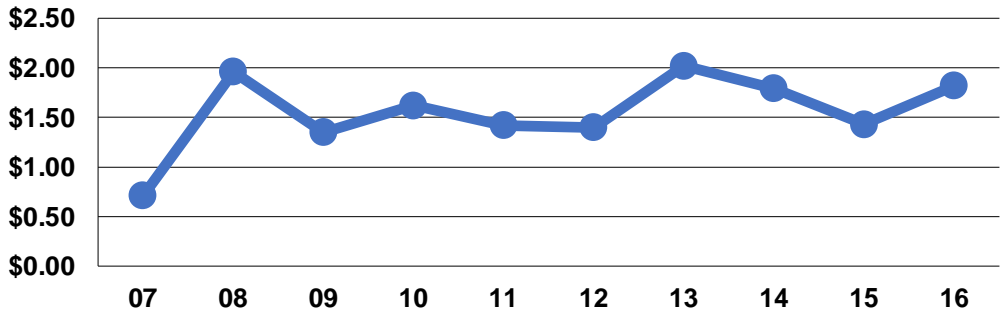
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$30.27
Total	\$1.82	\$30.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.2	3.2
Total	\$9.48	0.2	3.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

