

General Information

Service Consumption

153,553 Annual Unlinked Trips (UPT)

Service Supplied

2,269,592 Annual Vehicle Revenue Miles (VRM)

142,910 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,845,674 Total Operating Expenses

Database Information

NTDID: 4R04-41023

Reporter Type: Rural General Public Transit

Financial Information

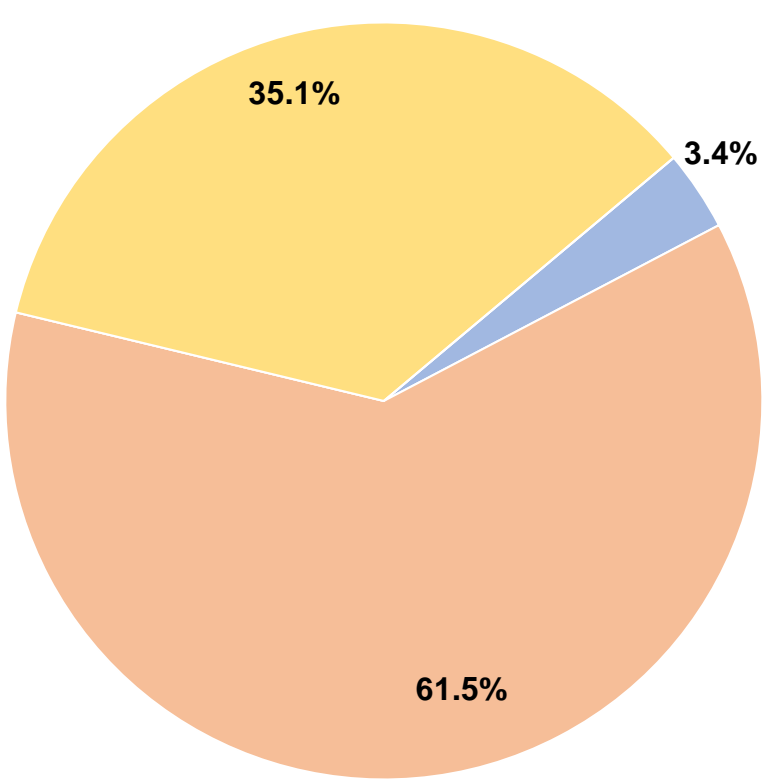
Sources of Operating Funds Expended

Fare Revenues	\$131,559	3.4%
Local Funds	\$2,363,273	61.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,350,842	35.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,845,674</b>	<b>100.0%</b>

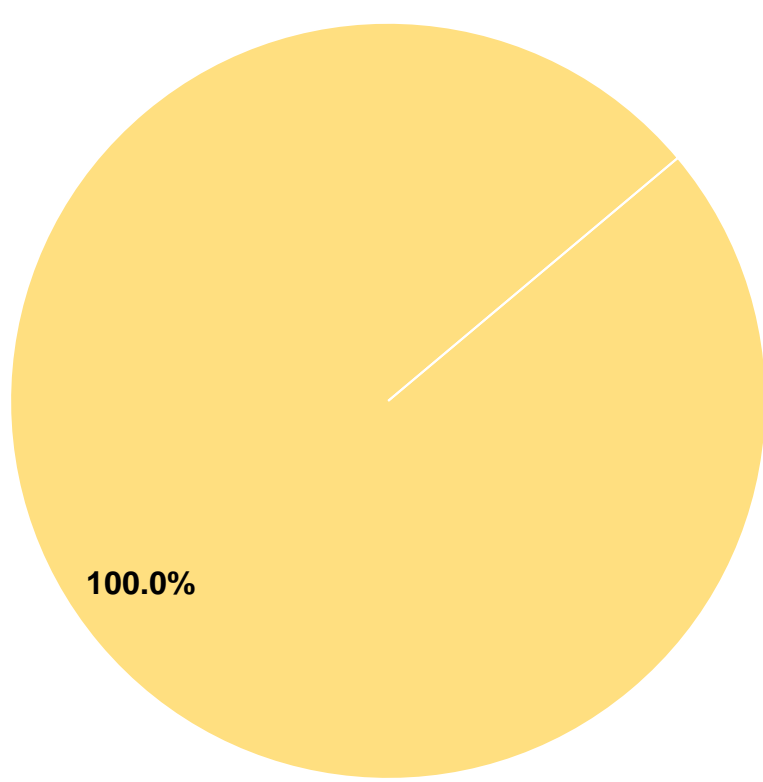
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,722	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$272,722</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	103	-	\$3,845,674	\$131,559	\$272,722	153,553	2,269,592	142,910
<b>Total</b>	<b>103</b>	<b>-</b>	<b>\$3,845,674</b>	<b>\$131,559</b>	<b>\$272,722</b>	<b>153,553</b>	<b>2,269,592</b>	<b>142,910</b>

Performance Measures

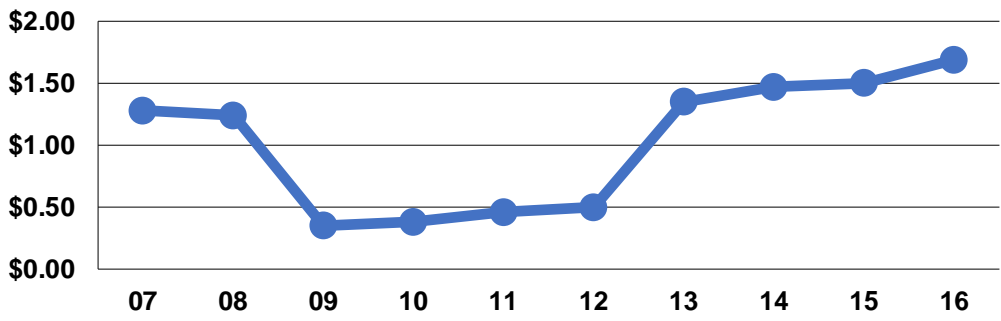
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$26.91
<b>Total</b>	<b>\$1.69</b>	<b>\$26.91</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.1	1.1
<b>Total</b>	<b>\$25.04</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

