

Owen County Fiscal Court
2016 Annual Agency Profile

Executive Director: Mrs. Vickie Bourne

General Information

Service Consumption

5,689 Annual Unlinked Trips (UPT)

Service Supplied

177,510 Annual Vehicle Revenue Miles (VRM)

8,282 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$217,126 Total Operating Expenses

Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,883	7.3%
Local Funds	\$96,156	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$105,087	48.4%
Other Funds	\$0	0.0%

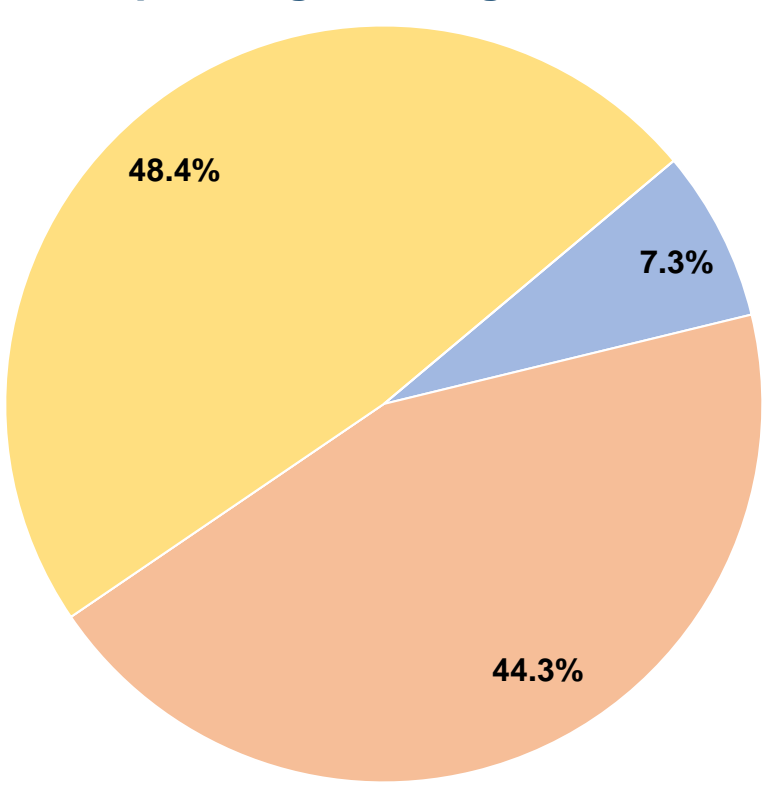
Total Operating Funds Expended \$217,126 100.0%

Sources of Capital Funds Expended

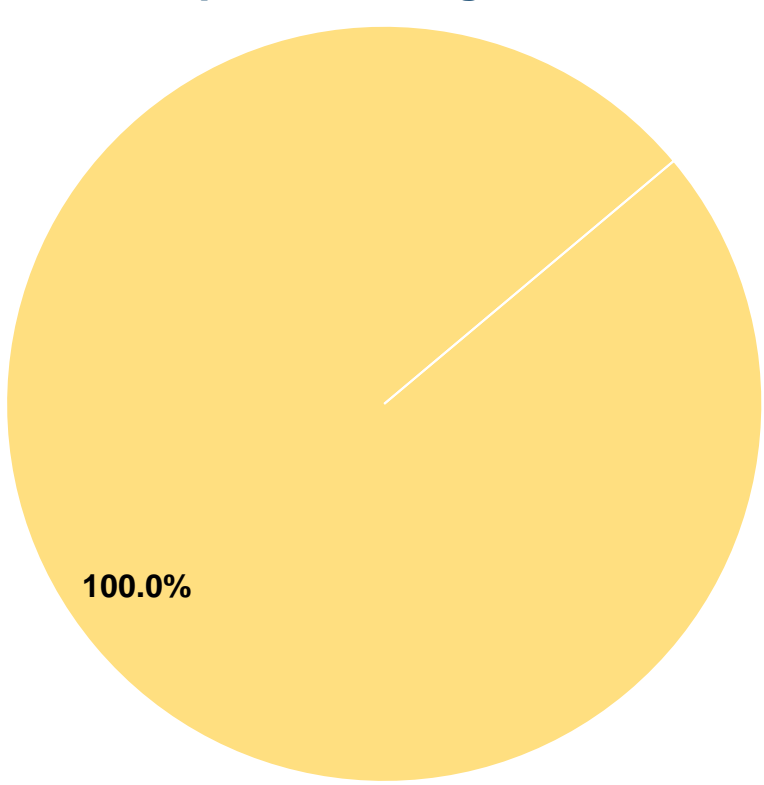
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,163	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$138,163 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$217,126	\$15,883	\$138,163	5,689	177,510	8,282
Total	9	-	\$217,126	\$15,883	\$138,163	5,689	177,510	8,282

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$26.22
Total	\$1.22	\$26.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.17	0.0	0.7
Total	\$38.17	0.0	0.7

Operating Expense per Vehicle Revenue Mile:
Agency Total

