

General Information

Service Consumption

221,387 Annual Unlinked Trips (UPT)

Service Supplied

2,275,492 Annual Vehicle Revenue Miles (VRM)

150,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,450,183 Total Operating Expenses

Database Information

NTDID: 4R04-40953

Reporter Type: Rural General Public Transit

Financial Information

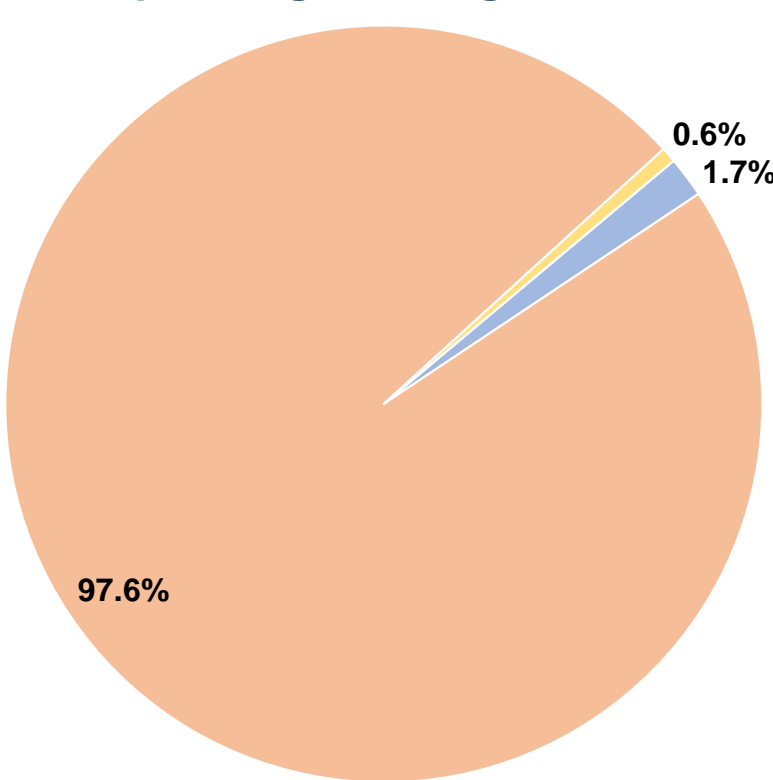
Sources of Operating Funds Expended

Fare Revenues	\$77,557	1.7%
Local Funds	\$4,343,838	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,788	0.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,450,183</b>	<b>100.0%</b>

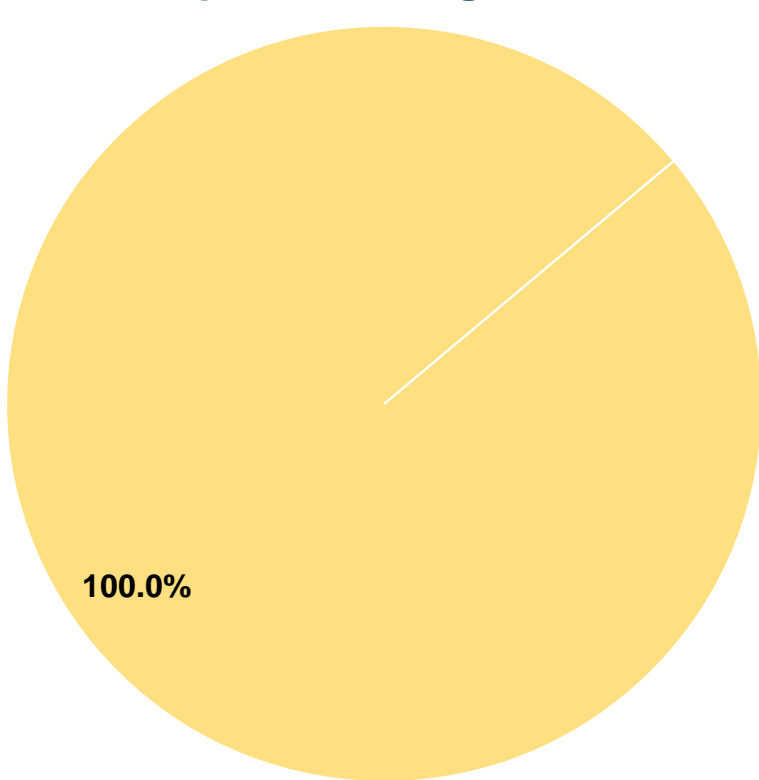
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$377,937	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$377,937</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	90	-	\$4,246,358	\$73,834	\$377,937	194,609	2,165,120	142,343
Bus	3	-	\$203,825	\$3,723	\$0	26,778	110,372	8,293
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$4,450,183</b>	<b>\$77,557</b>	<b>\$377,937</b>	<b>221,387</b>	<b>2,275,492</b>	<b>150,636</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$29.83
Bus	\$1.85	\$24.58
<b>Total</b>	<b>\$1.96</b>	<b>\$29.54</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.1	1.4
Bus	\$7.61	0.2	3.2
<b>Total</b>	<b>\$20.10</b>	<b>0.1</b>	<b>1.5</b>

