

General Information

Service Consumption

359 Annual Unlinked Trips (UPT)

Service Supplied

16,618 Annual Vehicle Revenue Miles (VRM)

669 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$21,256 Total Operating Expenses

Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

Financial Information

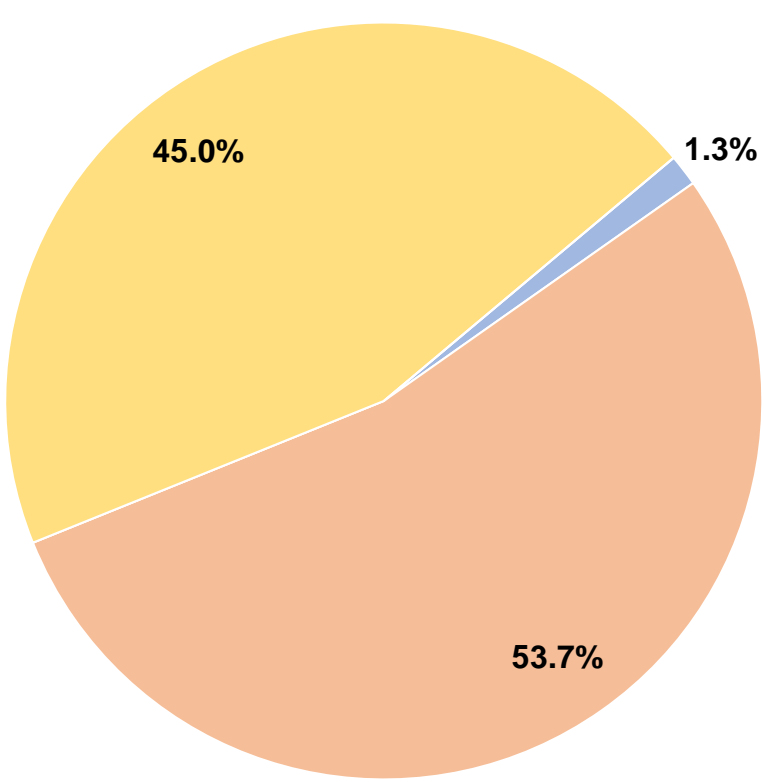
Sources of Operating Funds Expended

Fare Revenues	\$286	1.3%
Local Funds	\$11,405	53.7%
State Funds	\$0	0.0%
Federal Assistance	\$9,565	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$21,256	100.0%

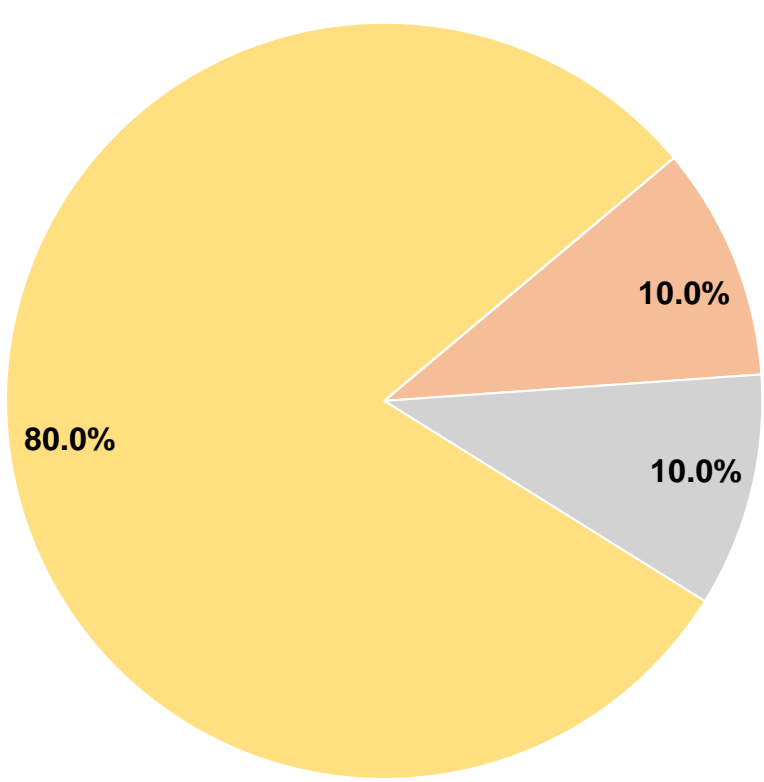
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,854	10.0%
State Funds	\$3,854	10.0%
Federal Assistance	\$30,833	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,541	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$21,256	\$286	\$38,541	359	16,618	669
Total	1	-	\$21,256	\$286	\$38,541	359	16,618	669

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.28	\$31.77	Demand Response	\$59.21	0.0	0.5
Total	\$1.28	\$31.77	Total	\$59.21	0.0	0.5

Operating Expense per Vehicle Revenue Mile:  
Agency Total

