

General Information

Service Consumption

13,149 Annual Unlinked Trips (UPT)

Service Supplied

74,407 Annual Vehicle Revenue Miles (VRM)

5,184 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,826 Total Operating Expenses

Database Information

NTDID: 4R03-41163

Reporter Type: Rural General Public Transit

Financial Information

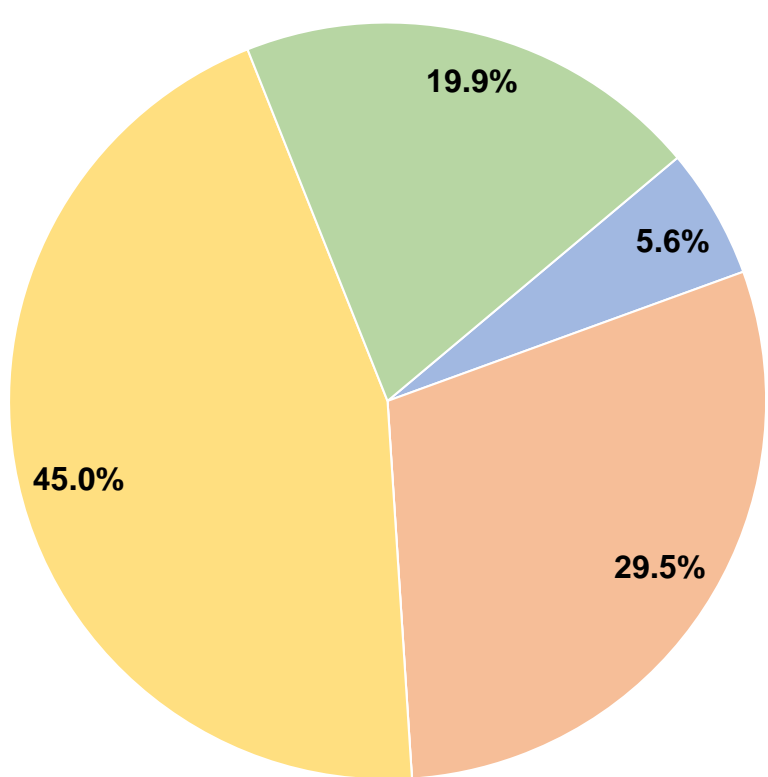
Sources of Operating Funds Expended

Fare Revenues	\$11,400	5.6%
Local Funds	\$60,454	29.5%
State Funds	\$0	0.0%
Federal Assistance	\$92,172	45.0%
Other Funds	\$40,800	19.9%
Total Operating Funds Expended	\$204,826	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$204,826	\$11,400	\$0	13,149	74,407	5,184
Total	3	-	\$204,826	\$11,400	\$0	13,149	74,407	5,184

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$39.51	Demand Response	\$15.58	0.2	2.5
Total	\$2.75	\$39.51	Total	\$15.58	0.2	2.5

Service Effectiveness

