

Hart County Public Transit
 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

10,228 Annual Unlinked Trips (UPT)

Service Supplied

57,508 Annual Vehicle Revenue Miles (VRM)

3,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$99,026 Total Operating Expenses

Database Information

NTDID: 4R03-41144

Reporter Type: Rural General Public Transit

Financial Information

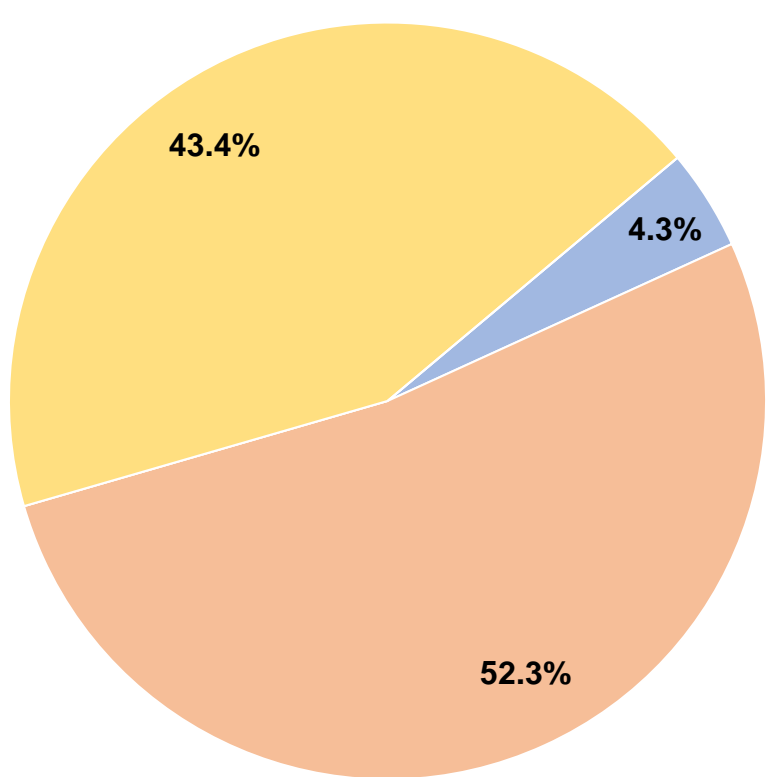
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$4,262 | 4.3% |
| Local Funds | \$51,815 | 52.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$42,949 | 43.4% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$99,026 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$99,026 | \$4,262 | \$0 | 10,228 | 57,508 | 3,799 |
| Total | 2 | - | \$99,026 | \$4,262 | \$0 | 10,228 | 57,508 | 3,799 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.72 | \$26.07 |
| Total | \$1.72 | \$26.07 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.68 | 0.2 | 2.7 |
| Total | \$9.68 | 0.2 | 2.7 |

