

Hancock County Transit
2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

17,866 Annual Unlinked Trips (UPT)

Service Supplied

150,536 Annual Vehicle Revenue Miles (VRM)

10,336 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$143,203 Total Operating Expenses

Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

Financial Information

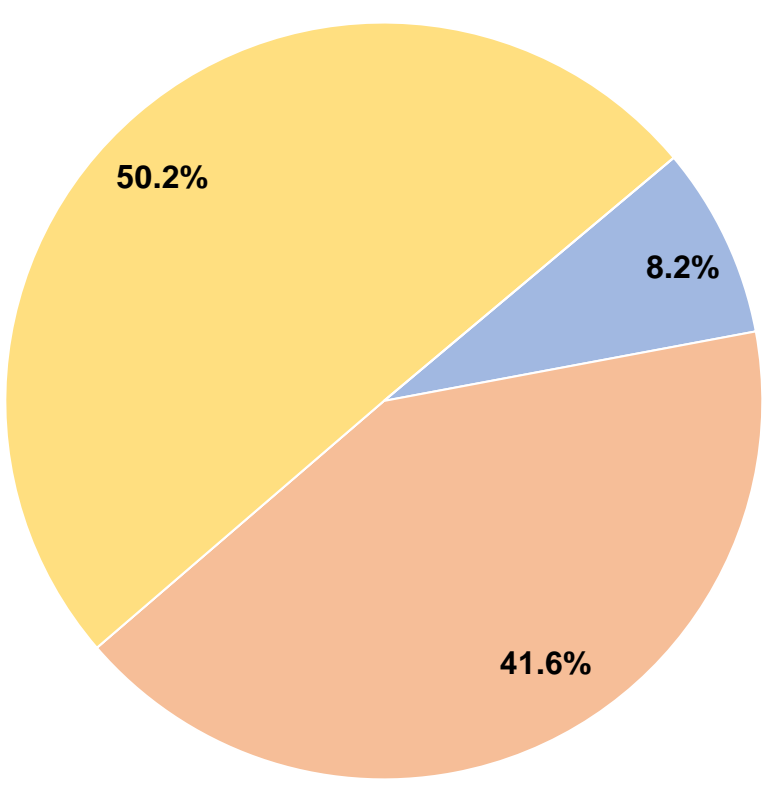
Sources of Operating Funds Expended

Fare Revenues	\$11,697	8.2%
Local Funds	\$59,626	41.6%
State Funds	\$0	0.0%
Federal Assistance	\$71,880	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$143,203	100.0%

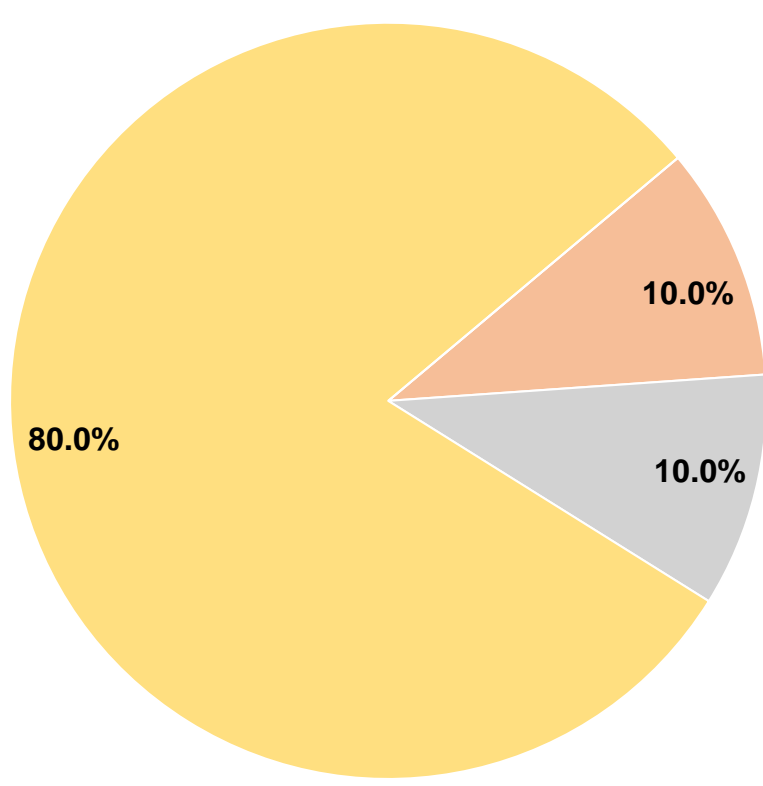
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,942	10.0%
State Funds	\$3,942	10.0%
Federal Assistance	\$31,534	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,418	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$143,203	\$11,697	\$39,418	17,866	150,536	10,336
Total	4	-	\$143,203	\$11,697	\$39,418	17,866	150,536	10,336

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.95	\$13.85
Total	\$0.95	\$13.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	0.1	1.7
Total	\$8.02	0.1	1.7

