

### General Information

#### Service Consumption

27,745 Annual Unlinked Trips (UPT)

#### Service Supplied

121,255 Annual Vehicle Revenue Miles (VRM)

7,087 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$183,864 Total Operating Expenses

#### Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

### Financial Information

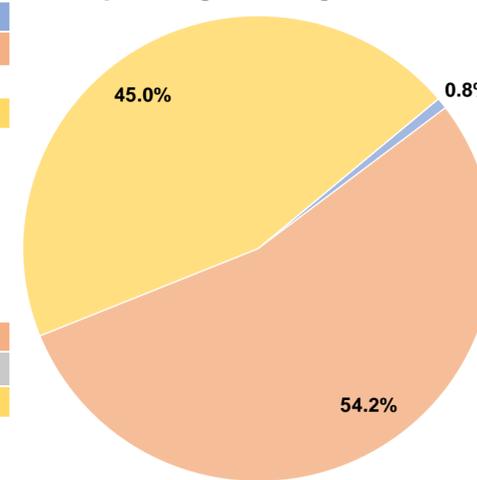
#### Sources of Operating Funds Expended

Fare Revenues	\$1,416	0.8%
Local Funds	\$99,709	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$82,739	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$183,864</b>	<b>100.0%</b>

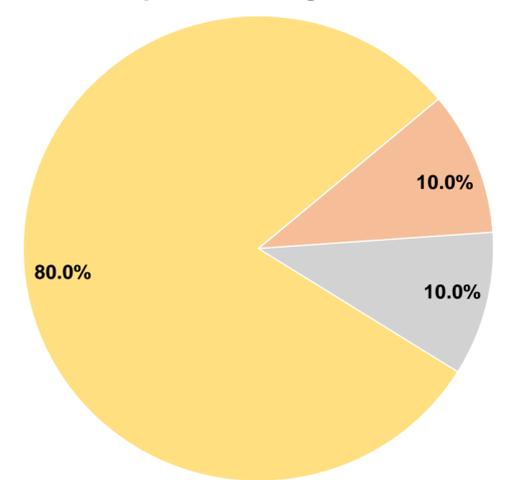
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,936	10.0%
State Funds	\$3,936	10.0%
Federal Assistance	\$31,486	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,358</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$183,864	\$1,416	\$39,358	27,745	121,255	7,087
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$183,864</b>	<b>\$1,416</b>	<b>\$39,358</b>	<b>27,745</b>	<b>121,255</b>	<b>7,087</b>

#### Performance Measures

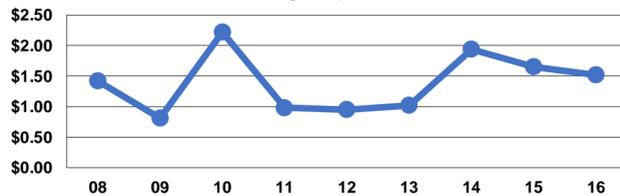
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$25.94
<b>Total</b>	<b>\$1.52</b>	<b>\$25.94</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	0.2	3.9
<b>Total</b>	<b>\$6.63</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

