

Gilmer County Transit System  
 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

13,561 Annual Unlinked Trips (UPT)

Service Supplied

112,370 Annual Vehicle Revenue Miles (VRM)

7,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$207,429 Total Operating Expenses

Database Information

NTDID: 4R03-41018

Reporter Type: Rural General Public Transit

Financial Information

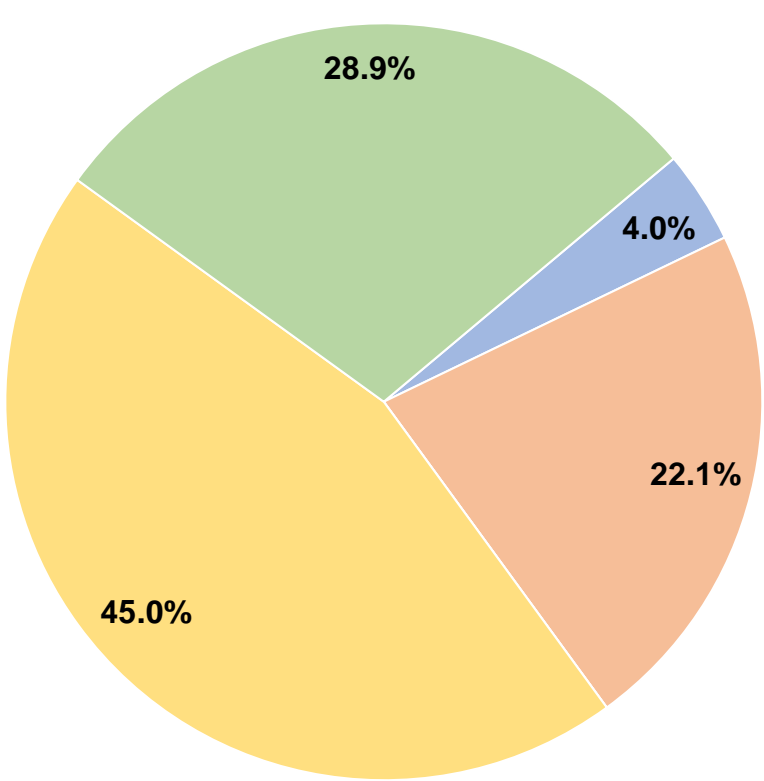
Sources of Operating Funds Expended

Fare Revenues	\$8,225	4.0%
Local Funds	\$45,878	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$93,343	45.0%
Other Funds	\$59,983	28.9%
<b>Total Operating Funds Expended</b>	<b>\$207,429</b>	<b>100.0%</b>

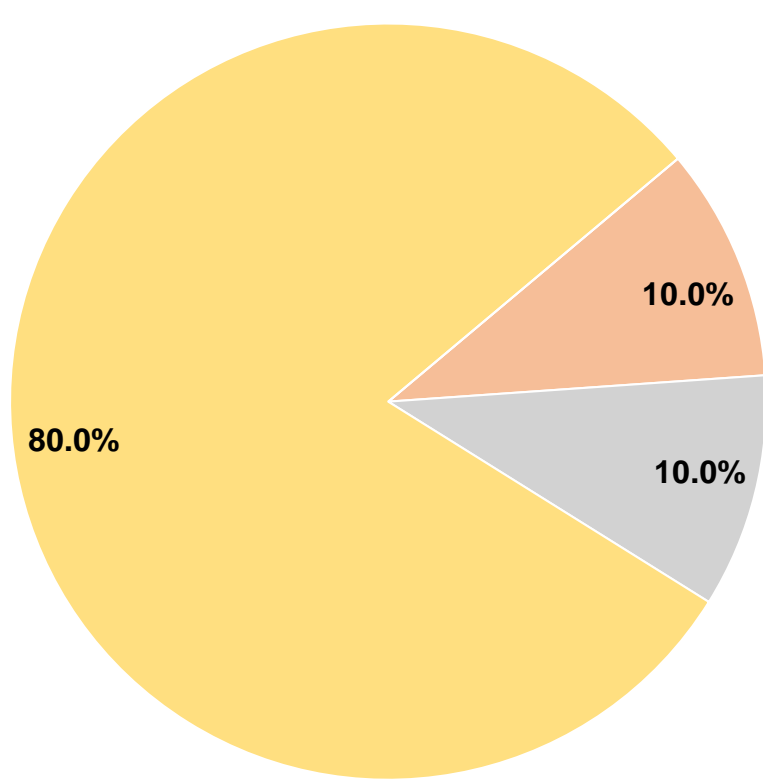
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,108	10.0%
State Funds	\$4,108	10.0%
Federal Assistance	\$32,867	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,083</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$207,429	\$8,225	\$41,083	13,561	112,370	7,629
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$207,429</b>	<b>\$8,225</b>	<b>\$41,083</b>	<b>13,561</b>	<b>112,370</b>	<b>7,629</b>

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.85	\$27.19	Demand Response	\$15.30	0.1	1.8
<b>Total</b>	<b>\$1.85</b>	<b>\$27.19</b>	<b>Total</b>	<b>\$15.30</b>	<b>0.1</b>	<b>1.8</b>

