

Crisp County Transit
 2016 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb

General Information

Service Consumption

19,972 Annual Unlinked Trips (UPT)

Service Supplied

218,259 Annual Vehicle Revenue Miles (VRM)

12,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,565 Total Operating Expenses

Database Information

NTDID: 4R03-40912

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,046	2.3%
Local Funds	\$41,311	9.6%
State Funds	\$0	0.0%
Federal Assistance	\$193,754	45.0%
Other Funds	\$185,454	43.1%
Total Operating Funds Expended	\$430,565	100.0%

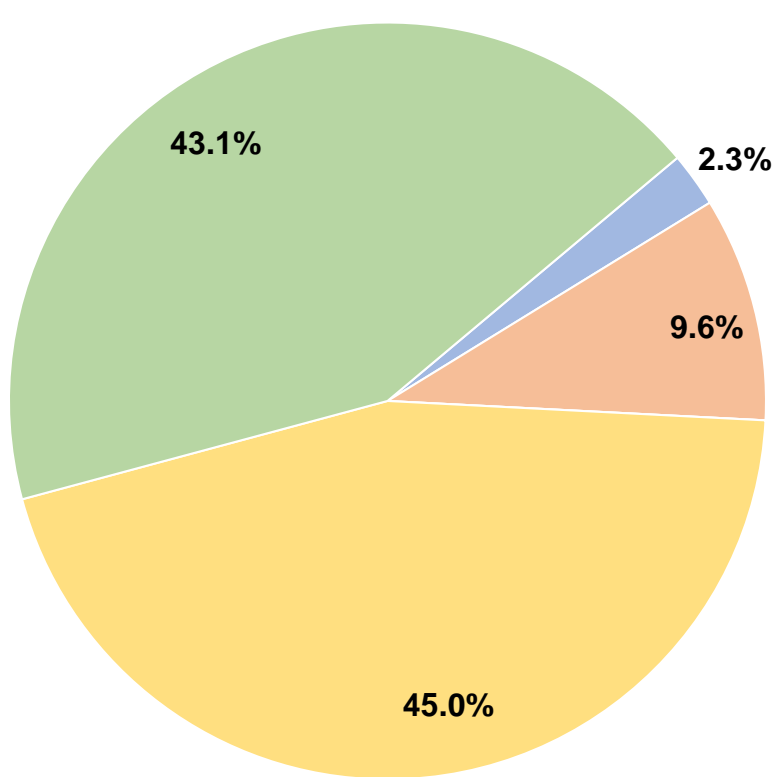
Total Operating Funds Expended

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Total Capital Funds Expended

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$430,565	\$10,046	\$0	19,972	218,259	12,239
Total	6	-	\$430,565	\$10,046	\$0	19,972	218,259	12,239

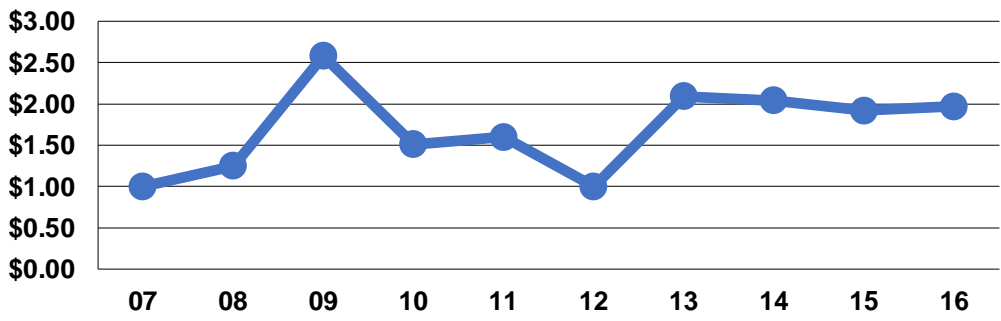
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.97	\$35.18	Demand Response	\$21.56	0.1	1.6
Total	\$1.97	\$35.18	Total	\$21.56	0.1	1.6

Service Effectiveness

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

