

General Information

Service Consumption

361,095 Annual Unlinked Trips (UPT)

Service Supplied

1,664,919 Annual Vehicle Revenue Miles (VRM)

117,650 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,915,636 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

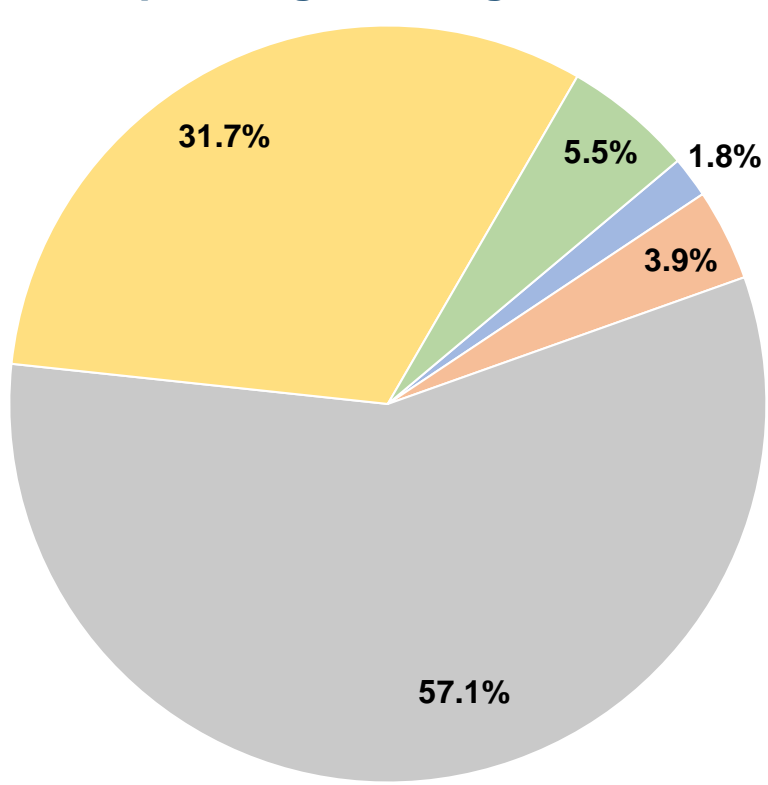
Sources of Operating Funds Expended

Fare Revenues	\$51,154	1.8%
Local Funds	\$114,400	3.9%
State Funds	\$1,665,616	57.1%
Federal Assistance	\$922,983	31.7%
Other Funds	\$161,483	5.5%
<b>Total Operating Funds Expended</b>	<b>\$2,915,636</b>	<b>100.0%</b>

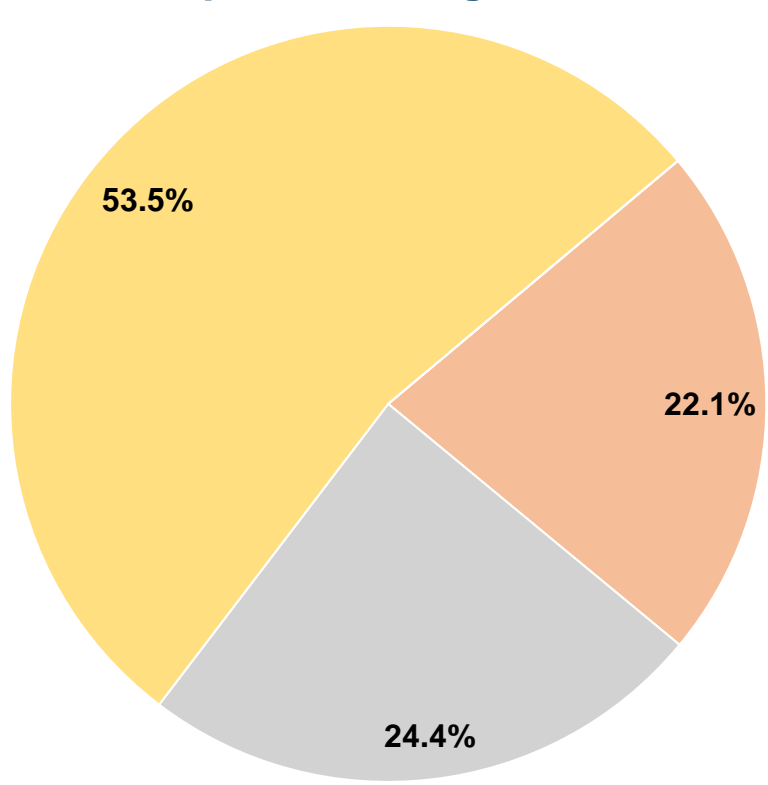
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$238,417	22.1%
State Funds	\$262,716	24.4%
Federal Assistance	\$577,266	53.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,078,399</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	70	-	\$2,832,492	\$42,410	\$1,078,399	339,198	1,628,565	114,000
Bus	1	-	\$83,144	\$8,744	\$0	21,897	36,354	3,650
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$2,915,636</b>	<b>\$51,154</b>	<b>\$1,078,399</b>	<b>361,095</b>	<b>1,664,919</b>	<b>117,650</b>

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.74	\$24.85	\$8.35	0.2	3.0
Bus	\$2.29	\$22.78	\$3.80	0.6	6.0
<b>Total</b>	<b>\$1.75</b>	<b>\$24.78</b>	<b>\$8.07</b>	<b>0.2</b>	<b>3.1</b>

