

Birmingham Regional Paratransit Consortium
2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Service Consumption

5,927 Annual Unlinked Trips (UPT)

Service Supplied

24,045 Annual Vehicle Revenue Miles (VRM)

1,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$90,441 Total Operating Expenses

Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

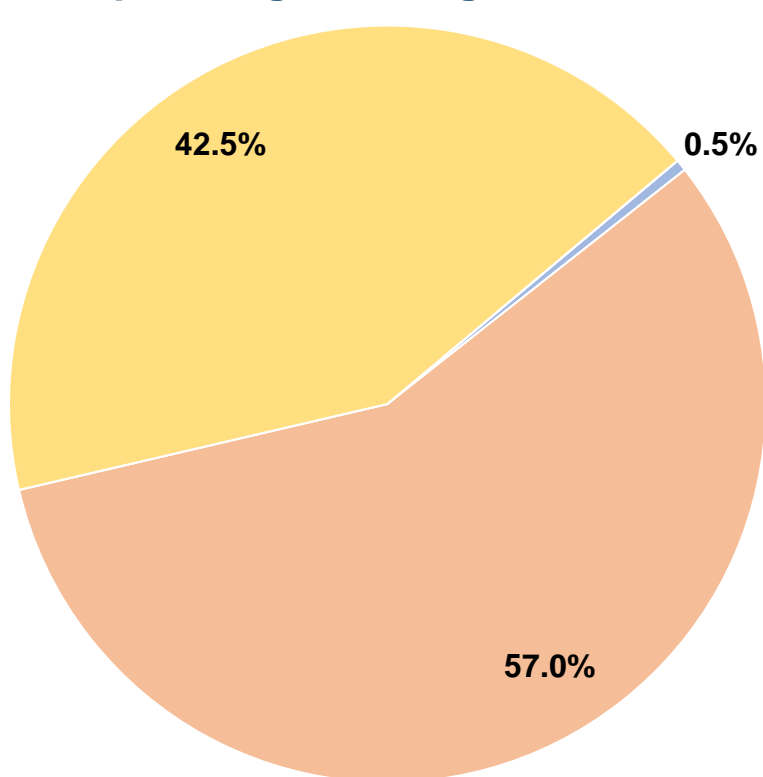
Fare Revenues	\$442	0.5%
Local Funds	\$51,529	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,470	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$90,441	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$90,441	\$442	\$0	5,927	24,045	1,387
Total	-	7	\$90,441	\$442	\$0	5,927	24,045	1,387

Performance Measures

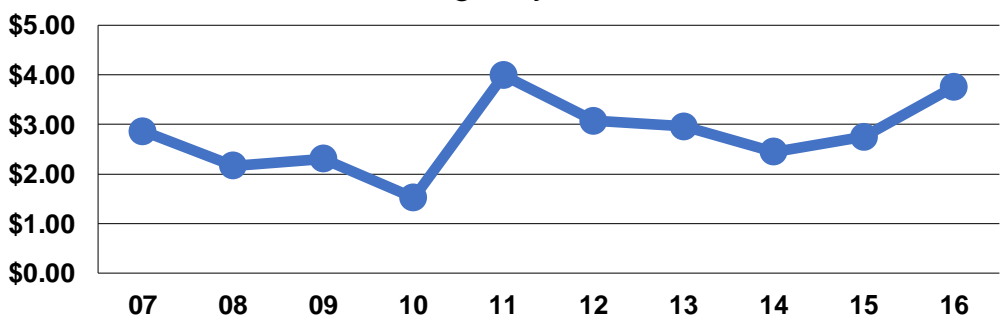
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$65.21
Total	\$3.76	\$65.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.26	0.3	4.3
Total	\$15.26	0.2	4.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

