

Educational Center for Independence  
2016 Annual Agency Profile

General Information

Service Consumption

11,304 Annual Unlinked Trips (UPT)

Service Supplied

98,196 Annual Vehicle Revenue Miles (VRM)

3,147 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,417 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$6,730	3.4%
Local Funds	\$15,543	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$105,286	53.1%
Other Funds	\$70,858	35.7%

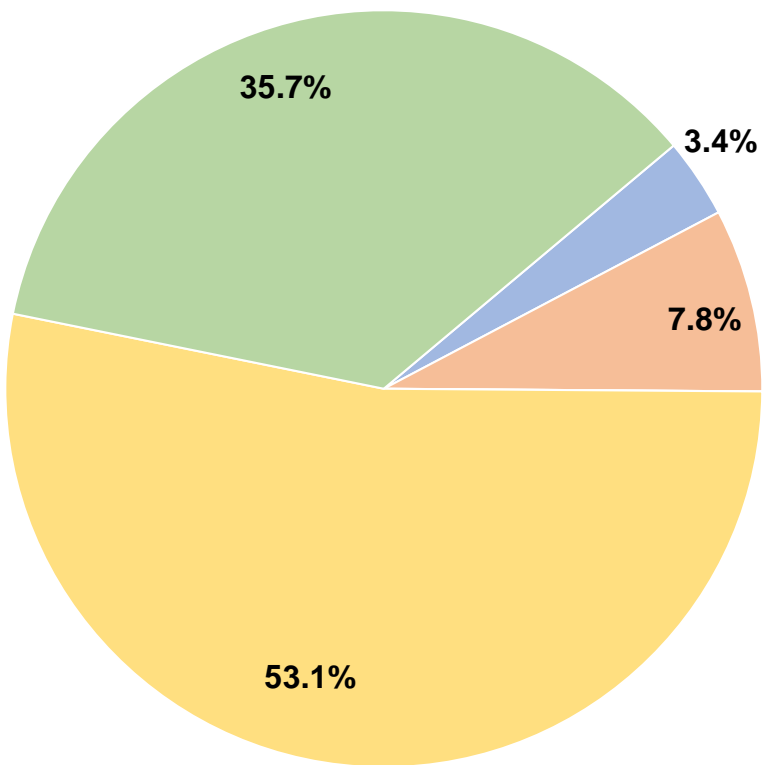
Total Operating Funds Expended \$198,417 100.0%

Sources of Capital Funds Expended

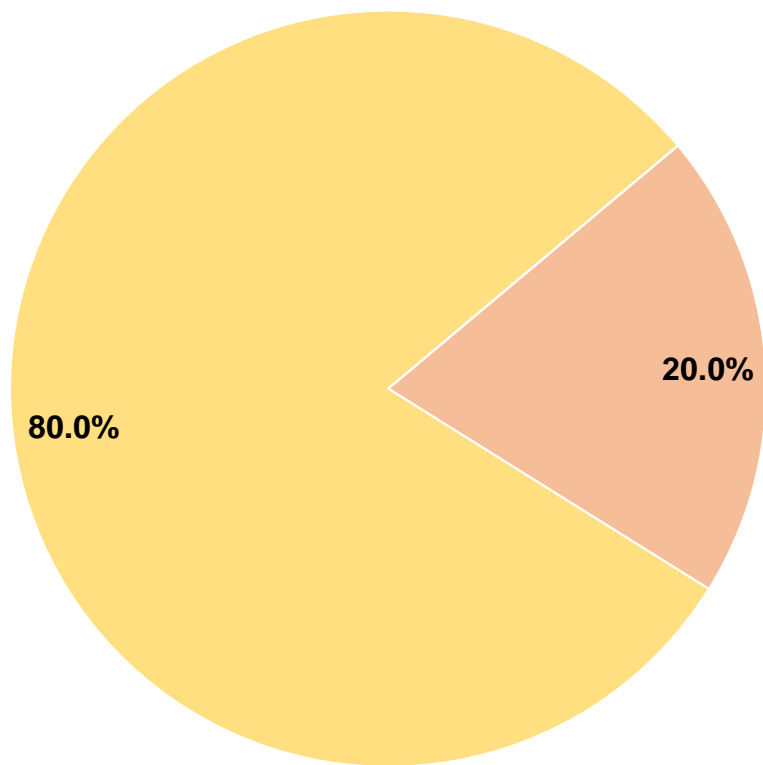
Fare Revenues	\$0	0.0%
Local Funds	\$9,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,666	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$49,583 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$198,417	\$6,730	\$49,583	11,304	98,196	3,147
Total	5	-	\$198,417	\$6,730	\$49,583	11,304	98,196	3,147

Performance Measures

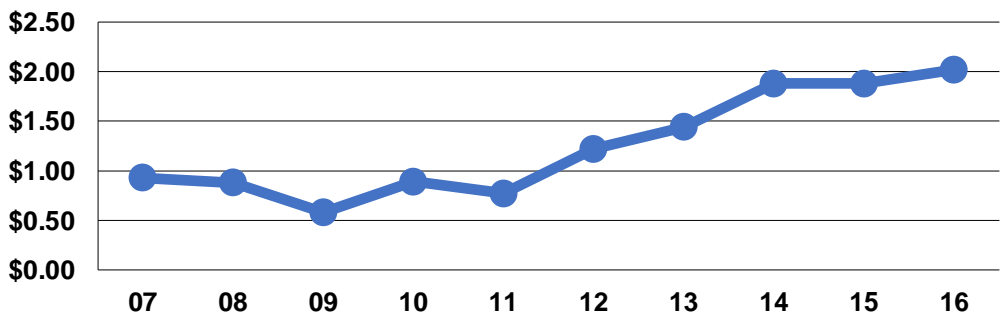
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$63.05
Total	\$2.02	\$63.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.55	0.1	3.6
Total	\$17.55	0.1	3.6

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

