

General Information

Service Consumption

82,499 Annual Unlinked Trips (UPT)

Service Supplied

482,690 Annual Vehicle Revenue Miles (VRM)

34,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,186,653 Total Operating Expenses

Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

Financial Information

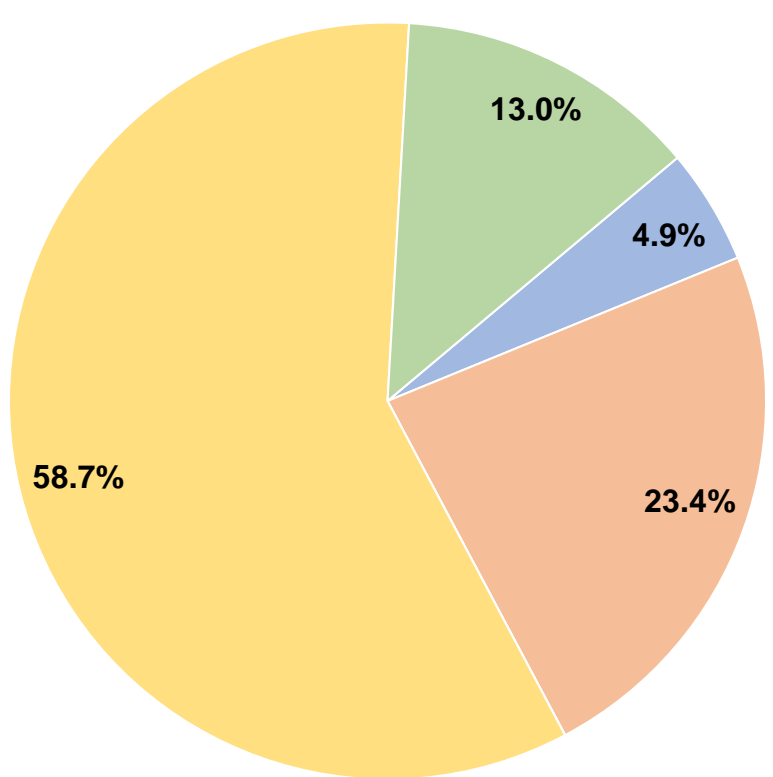
Sources of Operating Funds Expended

Fare Revenues	\$58,494	4.9%
Local Funds	\$277,780	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$696,353	58.7%
Other Funds	\$154,026	13.0%
Total Operating Funds Expended	\$1,186,653	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,186,653	\$58,494	\$0	82,499	482,690	34,392
Total	30	-	\$1,186,653	\$58,494	\$0	82,499	482,690	34,392

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$34.50	Demand Response	\$14.38	0.2	2.4
Total	\$2.46	\$34.50	Total	\$14.38	0.2	2.4

Service Effectiveness

