

Etowah County Commission
2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Service Consumption

15,145 Annual Unlinked Trips (UPT)

Service Supplied

131,279 Annual Vehicle Revenue Miles (VRM)

5,512 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,982 Total Operating Expenses

Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

Financial Information

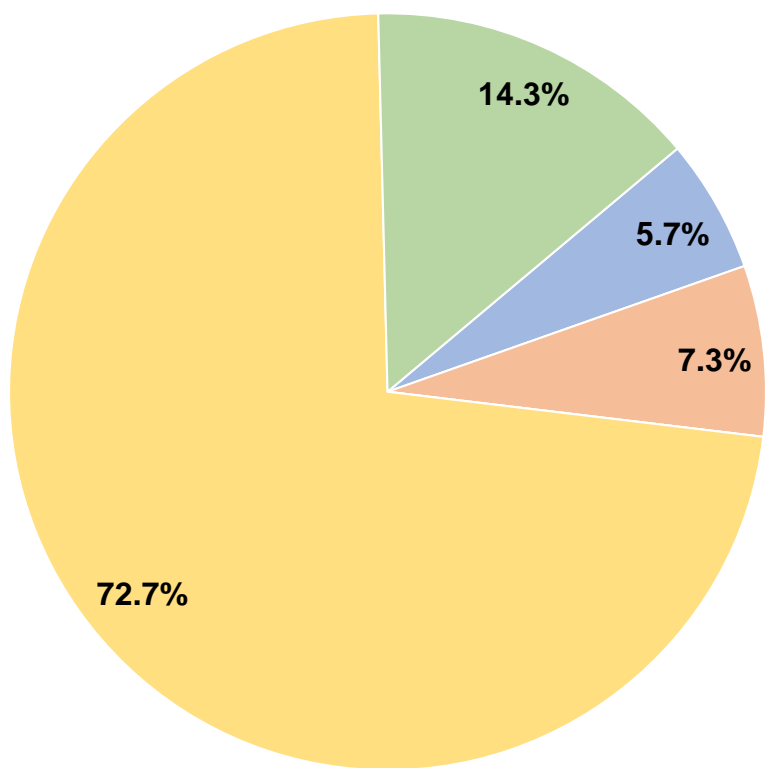
Sources of Operating Funds Expended

Fare Revenues	\$12,638	5.7%
Local Funds	\$16,119	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$160,667	72.7%
Other Funds	\$31,558	14.3%
Total Operating Funds Expended	\$220,982	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$220,982	\$12,638	\$0	15,145	131,279	5,512
Total	10	-	\$220,982	\$12,638	\$0	15,145	131,279	5,512

Performance Measures

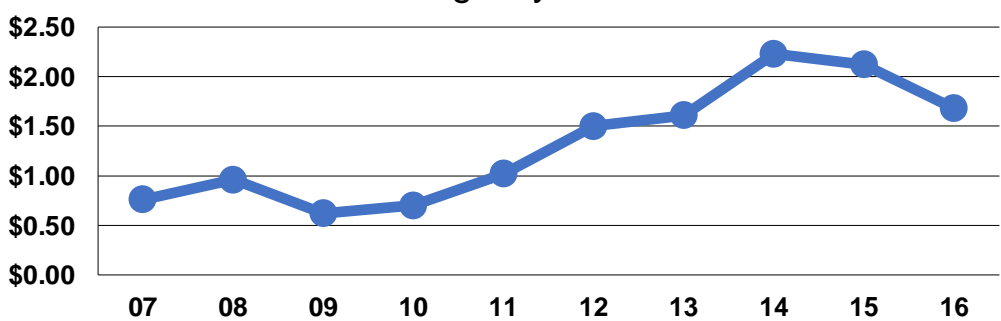
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$40.09
Total	\$1.68	\$40.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.59	0.1	2.8
Total	\$14.59	0.1	2.7

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

