

Escambia County Commission
 2016 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks

General Information

Service Consumption

26,660 Annual Unlinked Trips (UPT)

Service Supplied

75,679 Annual Vehicle Revenue Miles (VRM)

6,602 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$249,822 Total Operating Expenses

Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

Financial Information

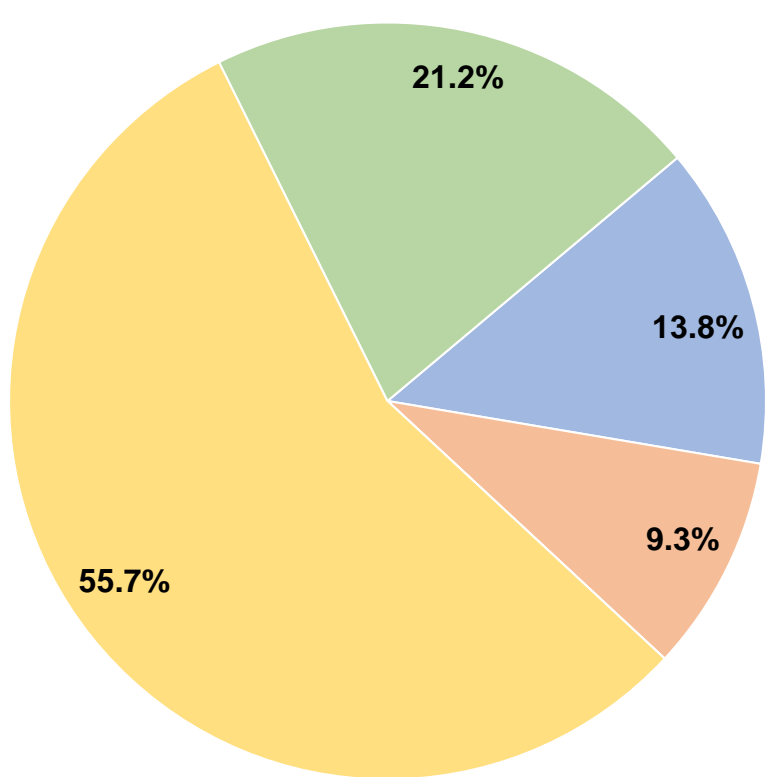
Sources of Operating Funds Expended

Fare Revenues	\$34,394	13.8%
Local Funds	\$23,138	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$139,257	55.7%
Other Funds	\$53,033	21.2%
Total Operating Funds Expended	\$249,822	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$249,822	\$34,394	\$0	26,660	75,679	6,602
Total	11	-	\$249,822	\$34,394	\$0	26,660	75,679	6,602

Performance Measures

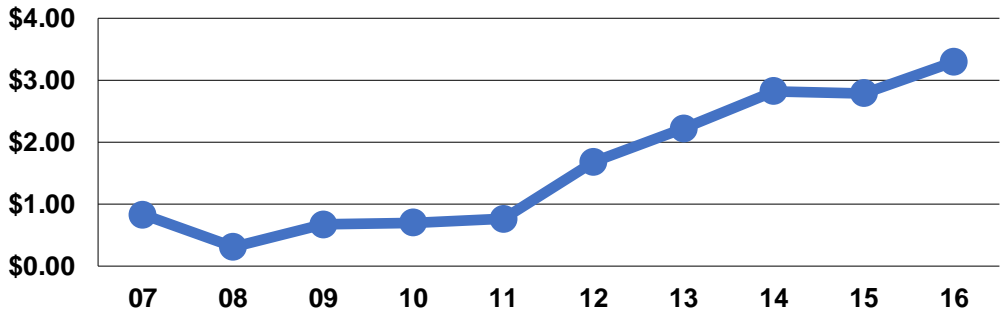
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$37.84
Total	\$3.30	\$37.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.37	0.4	4.0
Total	\$9.37	0.4	4.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

