City of Hollywood

2016 Annual Agency Profile

Financial Information

Mode

Bus

Total

Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL

1,239 **Square Miles 5,502,379 Population**

4 Pop. Rank out of 498 UZAs

General Information

Sources of Operating	Funds Expend	ed
Fare Revenues	\$40,846	11.4%
Local Funds	\$316,033	88.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expende	ed \$356,879	100.0%

Service Area Statistics

31 **Square Miles** 149,728 Population

Service Consumption

40,520 Annual Unlinked Trips (UPT)

Service Supplied

65,725 Annual Vehicle Revenue Miles (VRM) 5,057 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40255

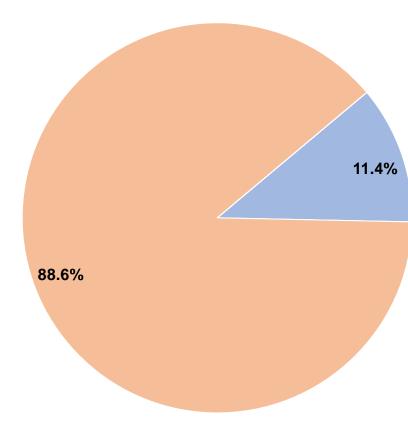
Reporter Type: Reduced Reporter

Sources of Capital Funds Expended

Fare Revenues \$0 \$0 Local Funds \$0 State Funds Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Transportation Planner: Mr. Ivan Cabrera



Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly **Average Fleet Age Annual Vehicle Fare** Capital **Purchased Operating Annual Vehicle** Annual **Transportation** in Years^a **Operated Expenses Funds Unlinked Trips Revenue Miles Revenue Hours** Mode Revenues \$40,846 \$0 40,520 Bus \$331,647 2.5 65,725 5,057 3 \$331,647 \$40,846 40,520 65,725 5,057 **Total** \$0

Modal Characteristics

Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$5.05	\$65.58
\$5.05	\$65.58

Service Effectiveness

Operating Expenses		Unlinked Trips per
per Unlinked	Unlinked Trips per	Vehicle Revenue
Passenger Trip	Vehicle Revenue Mile	Hour
\$8.18	0.6	8.0
\$8.18	0.6	8.0

	Operating Expense per Vehicle Revenue Mile: Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
\$6.00		0.80	
\$4.00	•	0.60	•
\$2.00		0.40	
-		0.20	
\$0.00	16	0.00	16

Mode

Total

Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.