

Orange Public Transportation
 2016 Annual Agency Profile

Transit Director: Mr. Theophalas Letman

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

261 Burlington, NC, 0 North Carolina Non-UZA

Service Area Statistics

401 Square Miles
 139,738 Population

Service Consumption

55,456 Annual Unlinked Trips (UPT)

Service Supplied

355,081 Annual Vehicle Revenue Miles (VRM)
 17,685 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

Financial Information

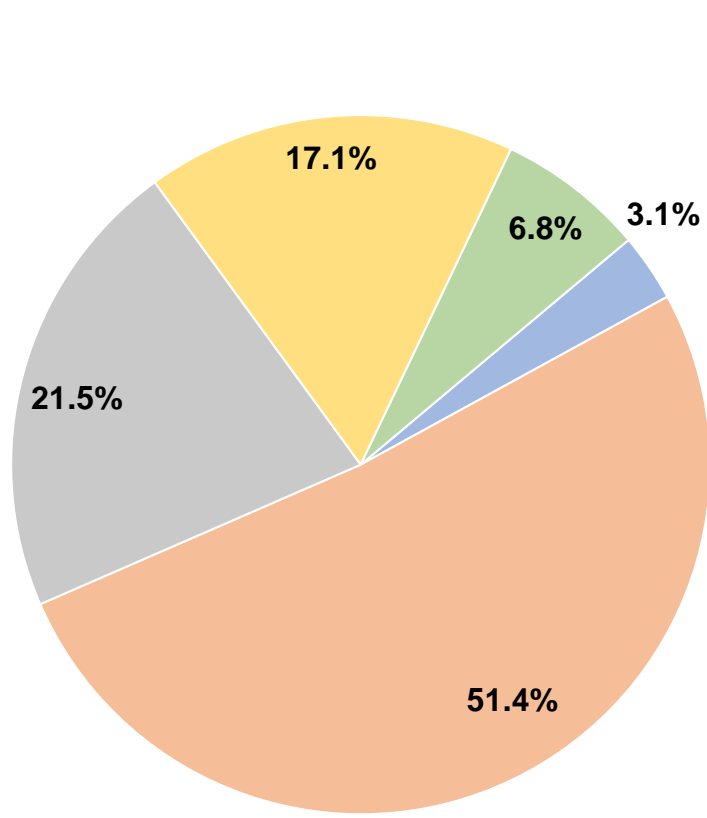
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$29,867 | 3.1% |
| Local Funds | \$489,984 | 51.4% |
| State Funds | \$204,855 | 21.5% |
| Federal Assistance | \$162,952 | 17.1% |
| Other Funds | \$64,899 | 6.8% |
| Total Operating Funds Expended | \$952,557 | 100.0% |

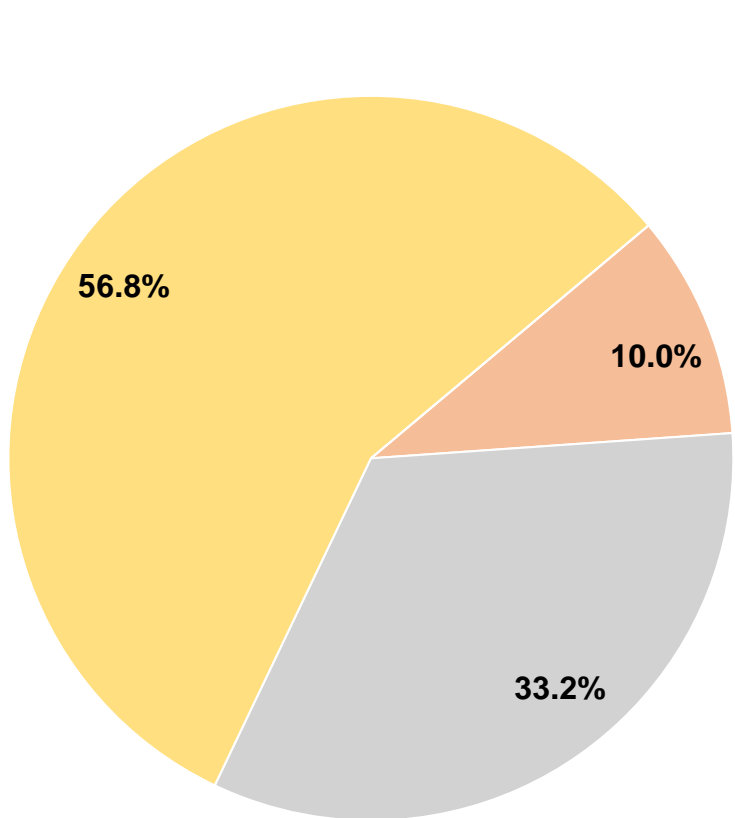
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$21,133 | 10.0% |
| State Funds | \$70,159 | 33.2% |
| Federal Assistance | \$120,032 | 56.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$211,324 | 100.0% |

Operating Funding Sources



Capital Funding Sources



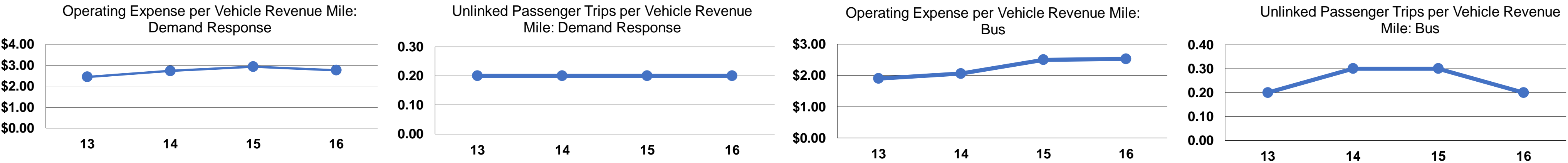
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | Operating Expenses | | | | | | |
| Demand Response | 7 | - | \$646,683 | \$24,418 | \$211,324 | 36,818 | 234,348 | 12,020 | 5.8 |
| Bus | 3 | - | \$305,874 | \$5,449 | \$0 | 18,638 | 120,733 | 5,665 | 7.0 |
| Total | 10 | - | \$952,557 | \$29,867 | \$211,324 | 55,456 | 355,081 | 17,685 | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|---|---|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$2.76 | \$53.80 | \$17.56 | 0.2 | 3.1 |
| Bus | \$2.53 | \$53.99 | \$16.41 | 0.2 | 3.3 |
| Total | \$2.68 | \$53.86 | \$17.18 | 0.2 | 3.1 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.