

Mid-Cumberland Human Resource Agency
2016 Annual Agency Profile

Transportation Director: Mr. Jeff Simpson

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN
77 Square Miles
133,228 Population
241 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Tennessee Non-UZA

Service Area Statistics

5,415 Square Miles
1,141,280 Population

Service Consumption

247,602 Annual Unlinked Trips (UPT)

Service Supplied

3,794,959 Annual Vehicle Revenue Miles (VRM)
192,169 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

Financial Information

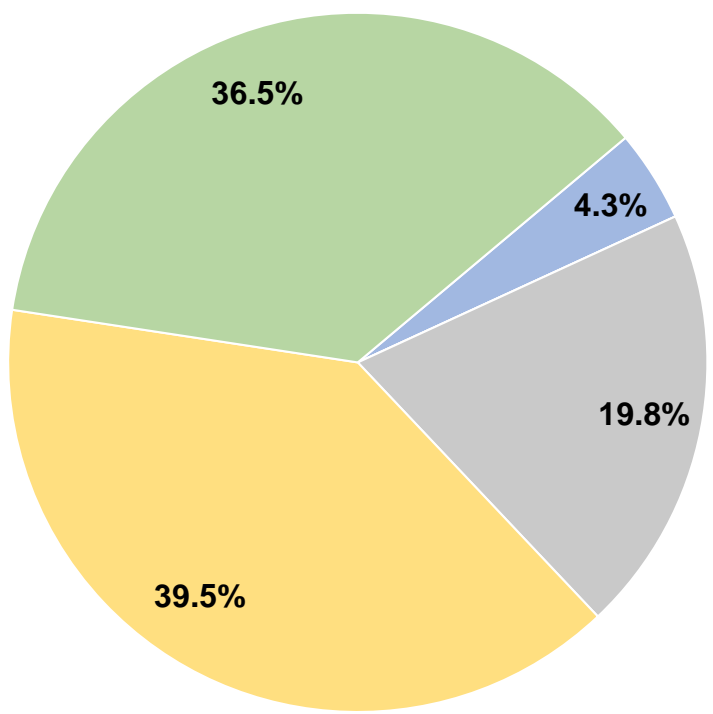
Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$320,235 | 4.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,491,279 | 19.8% |
| Federal Assistance | \$2,970,756 | 39.5% |
| Other Funds | \$2,746,645 | 36.5% |
| Total Operating Funds Expended | \$7,528,915 | 100.0% |

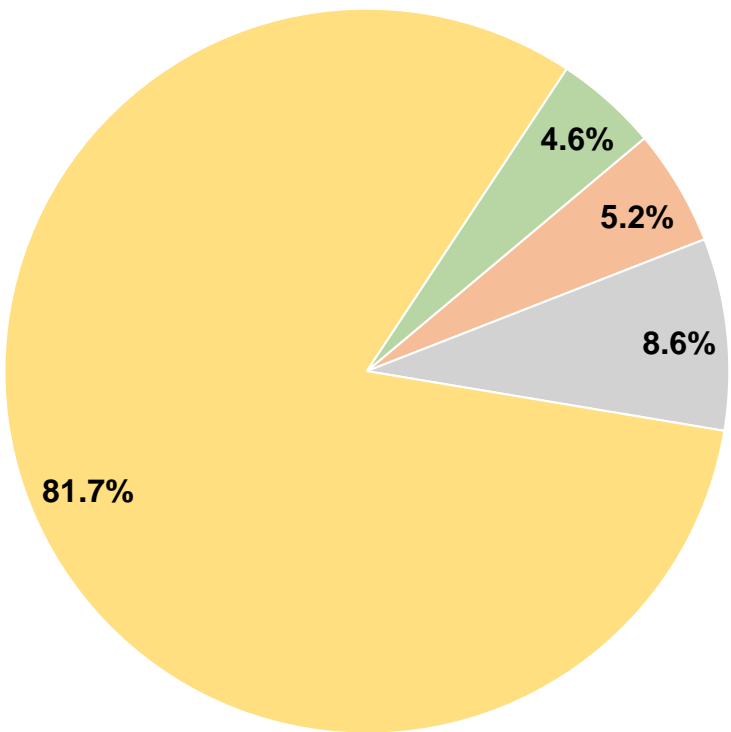
Sources of Capital Funds Expended

| | | |
|------------------------------|-----------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$34,408 | 5.2% |
| State Funds | \$56,743 | 8.6% |
| Federal Assistance | \$541,503 | 81.7% |
| Other Funds | \$30,446 | 4.6% |
| Total Capital Funds Expended | \$663,100 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

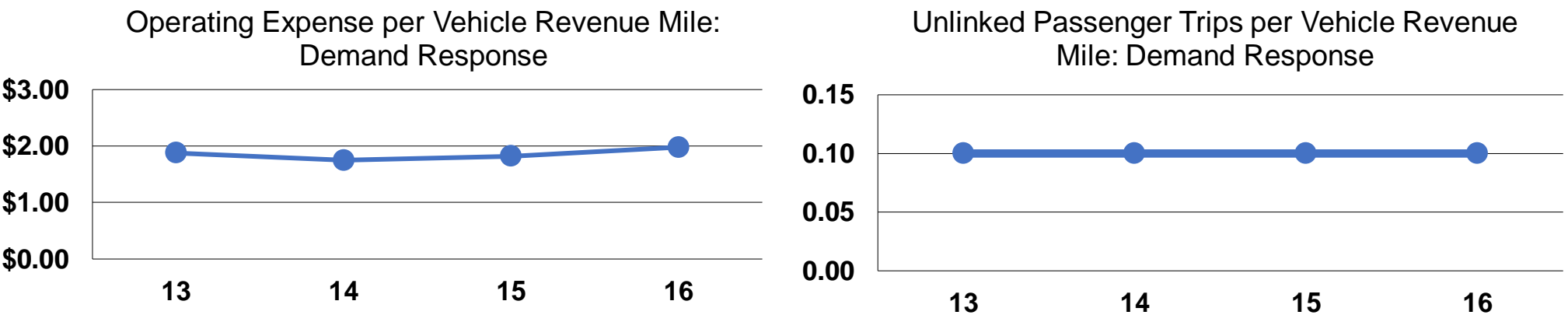
Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------------|---------------|------------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | Operating Expenses | | | | | | |
| Demand Response | 126 ¹ | 3 ¹ | \$7,528,915 ¹ | \$320,235 | \$663,100 ¹ | 247,602 | 3,794,959 | 192,169 | 4.6 |
| Total | 126 | 3 | \$7,528,915 | \$320,235 | \$663,100 | 247,602 | 3,794,959 | 192,169 | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|---|---|-----------------------|--|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$1.98 | \$39.18 | Demand Response | \$30.41 | 0.1 |
| Total | \$1.98 | \$39.18 | Total | \$30.41 | 0.1 |

| Unlinked Trips per Vehicle Revenue Hour | |
|---|-----|
| Demand Response | 1.3 |
| Total | 1.3 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Murfreesboro (NTDID: 40186), and in which the data are captured in this report for mode DR/DO.