

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

2,446 **Square Miles**
1,171,346 **Population**

Service Consumption

7,055,797 **Annual Passenger Miles (PMT)**
186,534 **Annual Unlinked Trips (UPT)**
752 **Average Weekday Unlinked Trips**
16 **Average Saturday Unlinked Trips**
8 **Average Sunday Unlinked Trips**

Service Supplied

1,351,562 **Annual Vehicle Revenue Miles (VRM)**
29,674 **Annual Vehicle Revenue Hours (VRH)**
79 **Vehicles Operated in Maximum Service (VOMS)**
108 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40196
Reporter Type: Full Reporter

Financial Information

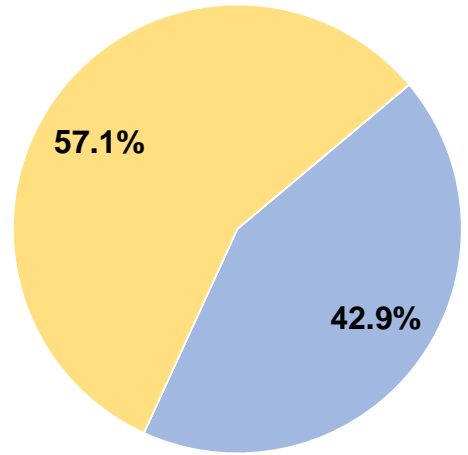
Sources of Operating Funds Expended

Fare Revenues	\$477,229	42.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$633,909	57.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,138	100.0%

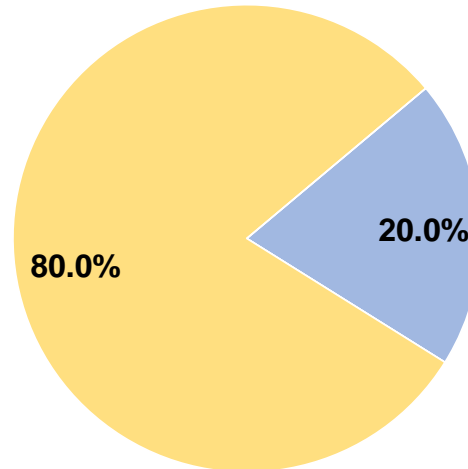
Sources of Capital Funds Expended

Fare Revenues	\$76,747	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,987	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$383,734	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$354,049	31.9%
Materials and Supplies	\$294,177	26.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$462,912	41.7%
Total Operating Expenses	\$1,111,138	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

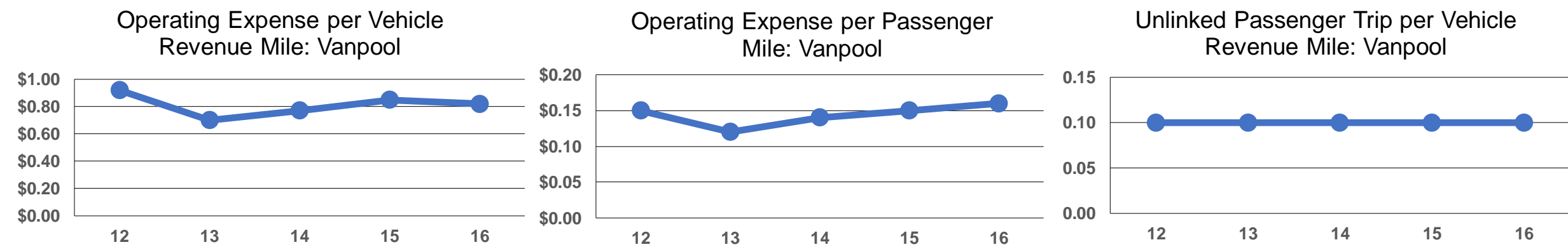
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	79	-	\$383,734	\$0	\$0	\$0	\$383,734
Total	79	-	\$383,734	\$0	\$0	\$0	\$383,734

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,111,138	\$553,976	\$383,734	7,055,797	186,534	1,351,562	29,674	0.0	108	79	26.9%	4.7
Total	\$1,111,138	\$553,976	\$383,734	7,055,797	186,534	1,351,562	29,674	0.0	108	79	26.9%	

Performance Measures

Service Efficiency			Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.82	\$37.44	Vanpool	\$0.16	\$5.96	0.1
Total	\$0.82	\$37.44	Total	\$0.16	\$5.96	0.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.