San Juan, PR

**Puerto Rico Maritime Transport Authority** 

2016 Annual Agency Profile

**Database Information** 

**NTDID**: 40175

Reporter Type: Full Reporter

P.O. Box 4305 Puerto Real, PR 00740-4305 Executive Director: Mr. Melvin Cruz

#### **General Information**

#### **Service Consumption Urbanized Area Statistics - 2010 Census**

23,248,367 Annual Passenger Miles (PMT) 1,730,311 Annual Unlinked Trips (UPT) 4,492 Average Weekday Unlinked Trips

**5,403 Average Saturday Unlinked Trips** 

**5,311 Average Sunday Unlinked Trips** 

#### 21 Pop. Rank out of 498 UZAs Other UZAs Served

0 Puerto Rico Non-UZA, 339 Fajardo, PR

2,148,346 **Population** 

867 **Square Miles** 

#### **Service Area Statistics**

77 Square Miles 2,398,238 **Population** 

## **Service Supplied**

178,537 Annual Vehicle Revenue Miles (VRM)

13,975 Annual Vehicle Revenue Hours (VRH) 10 Vehicles Operated in Maximum Service (VOMS)

10 Vehicles Available for Maximum Service (VAMS)

#### **Modal Characteristics**

Modal Overview  Mode	Vehicles C in Maximun	•	Uses of Capital Funds						
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Ferryboat Total	10 10		\$0 <b>\$0</b>	\$0 <b>\$0</b>	<b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>		

#### **Financial Information**

Sources of Operating Funds Expended									
Fare Revenues	\$1,776,603	4.6%							
Local Funds	\$0	0.0%							
State Funds	\$26,833,068	69.6%							
Federal Assistance	\$6,983,525	18.1%							
Other Funds	\$2,981,285	7.7%							
<b>Total Operating Funds Expended</b>	\$38,574,481	100.0%							

# 7.7% 4.6%

**Operating Funding Sources** 

## **Sources of Capital Funds Expended**

Fare Revenues \$0 Local Funds State Funds \$0 \$0 Federal Assistance Other Funds \$0 **Total Capital Funds Expended \$0**  69.6%

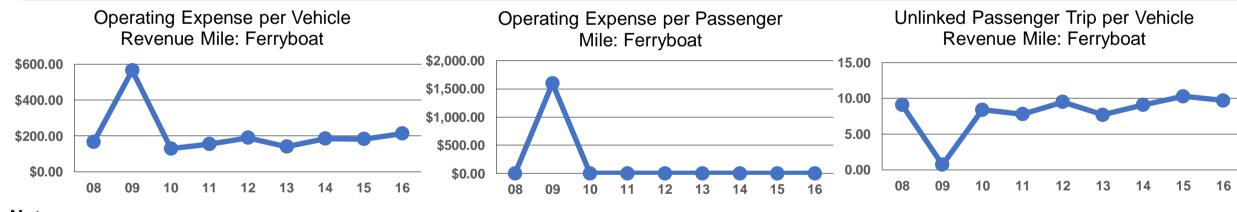
#### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$19,054,798	49.9%
Materials and Supplies	\$14,868,549	38.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,254,869	11.1%
Total Operating Expenses	\$38,178,216	100.0%
Reconciling OE Cash Expenditures	\$396,265	
Purchased Transportation		
(Reported Separately)	\$0	

#### **Operation Characteristics**

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	Revenue Hours	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Ferryboat	\$38,178,216	\$1,776,603	\$0	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	15.6
Total	\$38,178,216	\$1,776,603	<b>\$0</b>	23,248,367	1,730,311	178,537	13,975	87.2	10	10	0.0%	

**Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Unlinked Trips per** Passenger Mile **Vehicle Revenue Mile Vehicle Revenue Hour** Mode **Unlinked Passenger Trip** Vehicle Revenue Mile **Vehicle Revenue Hour** Mode \$1.64 \$22.06 Ferryboat \$213.84 \$2,731.89 Ferryboat 9.7 123.8 **Total** \$213.84 \$2,731.89 **Total** 123.8



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.