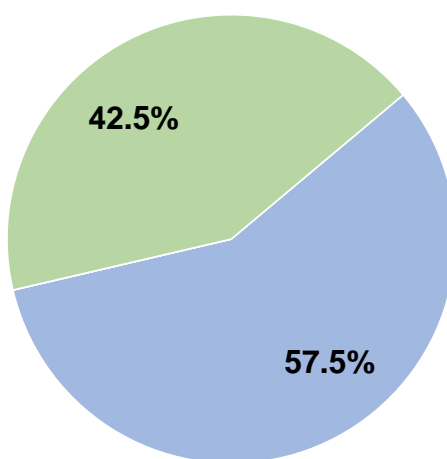
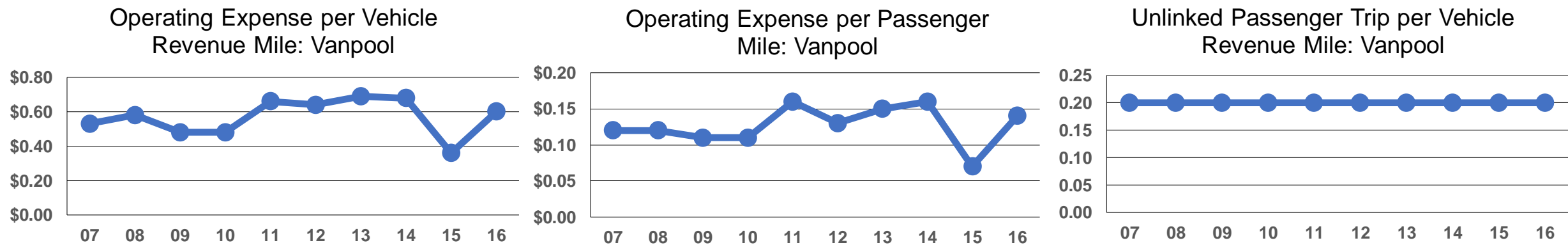


General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Miami, FL 1,239 Square Miles 5,502,379 Population 4 Pop. Rank out of 498 UZAs			Service Consumption			Database Information		Sources of Operating Funds Expended			Operating Funding Sources	
			16,601,580 Annual Passenger Miles (PMT)			NTDID: 40152		Fare Revenues \$2,129,686 57.5%				
			598,696 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter		Local Funds \$0 0.0%				
			2,357 Average Weekday Unlinked Trips			State Funds \$0 0.0%						
			0 Average Saturday Unlinked Trips			Federal Assistance \$0 0.0%						
			0 Average Sunday Unlinked Trips			Other Funds \$1,576,812 42.5%						
						Total Operating Funds Expended \$3,706,498 100.0%						
Service Area Statistics 1,116 Square Miles 4,919,036 Population			Service Supplied			Sources of Capital Funds Expended						
			3,928,217 Annual Vehicle Revenue Miles (VRM)			Fare Revenues \$0						
			94,441 Annual Vehicle Revenue Hours (VRH)			Local Funds \$0						
			254 Vehicles Operated in Maximum Service (VOMS)			State Funds \$0						
			254 Vehicles Available for Maximum Service (VAMS)			Federal Assistance \$0						
						Other Funds \$0						
						Total Capital Funds Expended \$0						
Modal Characteristics												
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE)			
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits			
Mode									Salary, Wages, Benefits	\$267,648	11.3%	
Vanpool		254	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$576,942	24.3%	
Total		254	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%	
									Other Operating Expenses	\$1,525,978	64.4%	
									Total Operating Expenses	\$2,370,568	100.0%	
									Reconciling OE Cash Expenditures	\$1,335,930		
									Purchased Transportation (Reported Separately)	\$0		
Operation Characteristics												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	0.9
Total	\$2,370,568	\$2,129,686	\$0	16,601,580	598,696	3,928,217	94,441	0.0	254	254	0.0%	
Performance Measures			Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.60		\$25.10		Vanpool	\$0.14		\$3.96		0.2		6.3
Total	\$0.60		\$25.10		Total	\$0.14		\$3.96		0.2		6.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.