

Gwinnett County Board of Commissioners
2016 Annual Agency Profile

Transit Division Director: Ms. Karen Winger

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

21,265,534 Annual Passenger Miles (PMT)
1,496,448 Annual Unlinked Trips (UPT)
5,446 Average Weekday Unlinked Trips
2,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

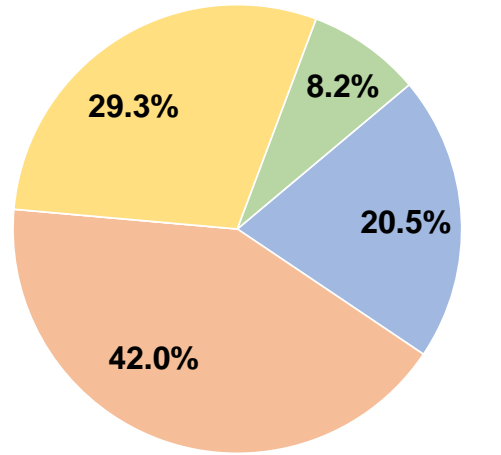
NTDID: 40138
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,078,115	20.5%
Local Funds	\$6,291,132	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,394,038	29.3%
Other Funds	\$1,224,349	8.2%
Total Operating Funds Expended	\$14,987,634	100.0%

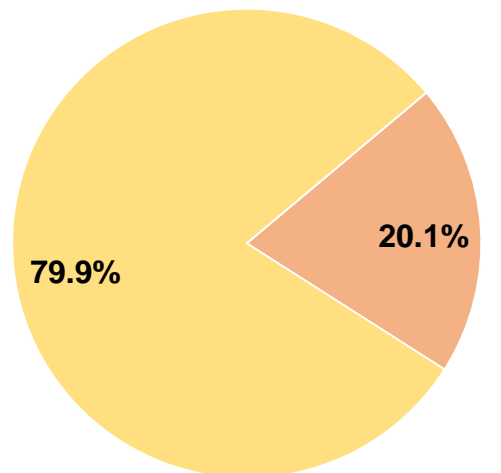
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,552,342	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$10,121,745	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,674,087	100.0%

Capital Funding Sources



Service Area Statistics

437 Square Miles
907,135 Population

Service Supplied

2,314,570 Annual Vehicle Revenue Miles (VRM)
121,913 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	37 ¹	\$0	\$0	\$199,690	\$0	\$199,690
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$12,278,107	\$138,900	\$0	\$57,390	\$12,474,397
Total	-	71	\$12,278,107	\$138,900	\$199,690	\$57,390	\$12,674,087

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$267,319	1.8%
Materials and Supplies	\$6,932	0.0%
Purchased Transportation	\$13,707,228	94.5%
Other Operating Expenses	\$526,720	3.6%
Total Operating Expenses	\$14,508,199	100.0%
Reconciling OE Cash Expenditures	\$479,435	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,291,768 ¹	\$2,211,317 ¹	\$199,690	13,130,423	474,365	826,823	33,195	0.0	43	37 ¹	14.0%	8.1
Demand Response	\$2,227,751	\$97,097	\$0	233,795	27,450	222,295	18,222	0.0	10	8	20.0%	6.7
Bus	\$6,988,680	\$769,701	\$12,474,397	7,901,316	994,633	1,265,452	70,496	0.0	33	26	21.2%	1.8
Total	\$14,508,199	\$3,078,115	\$12,674,087	21,265,534	1,496,448	2,314,570	121,913	0.0	86	71	17.4%	

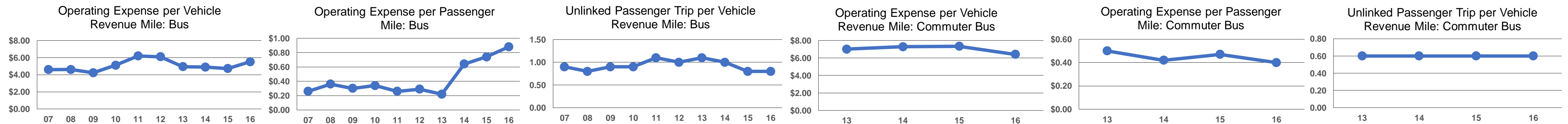
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.40	\$159.41
Demand Response	\$10.02	\$122.26
Bus	\$5.52	\$99.14
Total	\$6.27	\$119.00

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$11.16	0.6	14.3
Demand Response	\$9.53	\$81.16	0.1	1.5
Bus	\$0.88	\$7.03	0.8	14.1
Total	\$0.68	\$9.70	0.6	12.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.