

# Charlotte County Transit Division

## 2016 Annual Agency Profile

Transit/Fleet Sr. Division Manager: Mr. Richard Kolar

### General Information

#### Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL  
119 **Square Miles**  
169,541 **Population**  
199 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA, 64 Sarasota-Bradenton, FL

#### Service Consumption

1,997,155 **Annual Passenger Miles (PMT)**  
115,685 **Annual Unlinked Trips (UPT)**  
444 **Average Weekday Unlinked Trips**  
72 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

#### Database Information

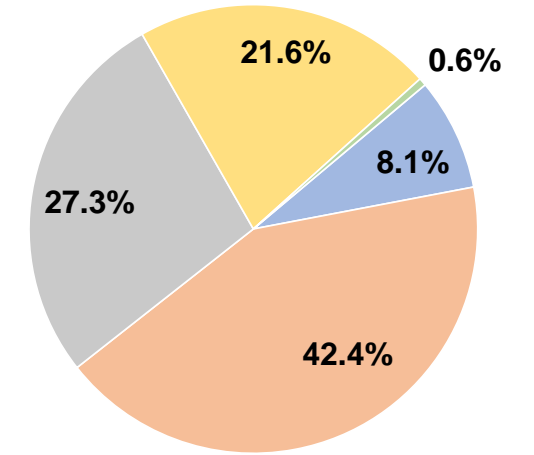
NTDID: 40129  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$219,622	8.1%
Local Funds	\$1,147,229	42.4%
State Funds	\$739,978	27.3%
Federal Assistance	\$584,349	21.6%
Other Funds	\$15,000	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,706,178</b>	<b>100.0%</b>

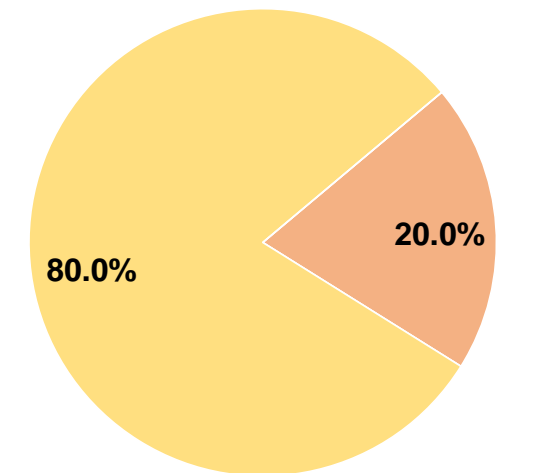
#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,830	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$83,317	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$104,147</b>	<b>100.0%</b>

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$898,742	33.2%
Materials and Supplies	\$362,567	13.4%
Purchased Transportation	\$947,721	35.0%
Other Operating Expenses	\$497,148	18.4%
<b>Total Operating Expenses</b>	<b>\$2,706,178</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	22	\$0	\$0	\$78,166	\$0	\$78,166
Vanpool	6	-	\$0	\$0	\$0	\$25,981	\$25,981
Total	6	22	\$0	\$0	\$78,166	\$25,981	\$104,147

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,563,189	\$219,622	\$78,166	1,837,907	107,802	793,788	51,210	0.0	29	22	24.1%	5.3
Vanpool	\$142,989	\$0	\$25,981	159,248	7,883	68,685	4,315	0.0	7	6	14.3%	4.2
<b>Total</b>	<b>\$2,706,178</b>	<b>\$219,622</b>	<b>\$104,147</b>	<b>1,997,155</b>	<b>115,685</b>	<b>862,473</b>	<b>55,525</b>	<b>0.0</b>	<b>36</b>	<b>28</b>	<b>22.2%</b>	

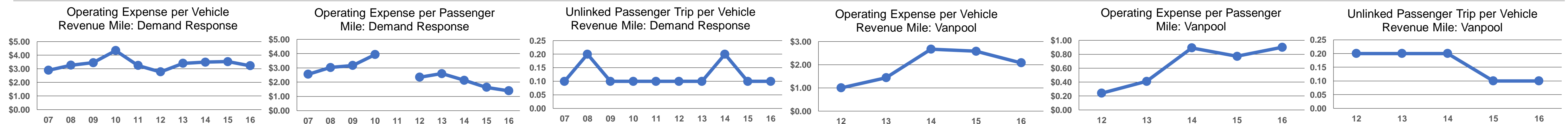
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$50.05
Vanpool	\$2.08	\$33.14
<b>Total</b>	<b>\$3.14</b>	<b>\$48.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.39	\$23.78	0.1	2.1
Vanpool	\$0.90	\$18.14	0.1	1.8
<b>Total</b>	<b>\$1.36</b>	<b>\$23.39</b>	<b>0.1</b>	<b>2.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.