

Okaloosa County Board of County Commissioners  
2016 Annual Agency Profile

Chairman: Ms. Carolyn Ketchel

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL  
121 **Square Miles**  
191,917 **Population**  
186 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA

Service Consumption

1,424,365 **Annual Passenger Miles (PMT)**  
229,525 **Annual Unlinked Trips (UPT)**  
869 **Average Weekday Unlinked Trips**  
71 **Average Saturday Unlinked Trips**  
9 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40128  
Reporter Type: Full Reporter

Financial Information

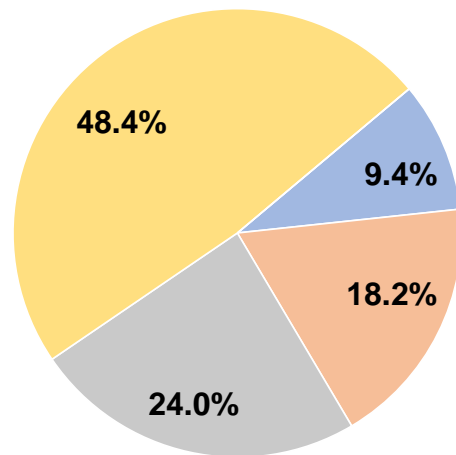
Sources of Operating Funds Expended

Fare Revenues	\$313,459	9.4%
Local Funds	\$605,440	18.2%
State Funds	\$798,961	24.0%
Federal Assistance	\$1,611,964	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,329,824</b>	<b>100.0%</b>

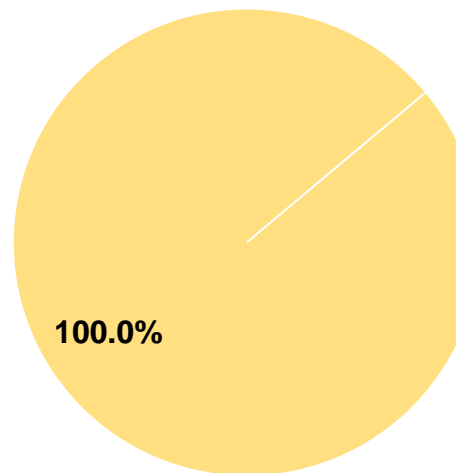
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,206,687	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,206,687</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	33	\$0	\$350,970	\$114,691	\$324,241	\$789,902
Bus	-	13	\$0	\$192,279	\$0	\$224,506	\$416,785
<b>Total</b>	<b>-</b>	<b>46</b>	<b>\$0</b>	<b>\$543,249</b>	<b>\$114,691</b>	<b>\$548,747</b>	<b>\$1,206,687</b>

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$47,894	1.4%
Materials and Supplies	\$329,797	9.9%
Purchased Transportation	\$2,878,752	86.5%
Other Operating Expenses	\$72,173	2.2%
<b>Total Operating Expenses</b>	<b>\$3,328,616</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,208	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,007,729	\$198,726	\$789,902	813,142	93,806	960,082	54,973	0.0	34	33	2.9%	4.9
Bus	\$1,320,887	\$114,733	\$416,785	611,223	135,719	396,416	29,160	0.0	17	13	23.5%	2.9
<b>Total</b>	<b>\$3,328,616</b>	<b>\$313,459</b>	<b>\$1,206,687</b>	<b>1,424,365</b>	<b>229,525</b>	<b>1,356,498</b>	<b>84,133</b>	<b>0.0</b>	<b>51</b>	<b>46</b>	<b>9.8%</b>	

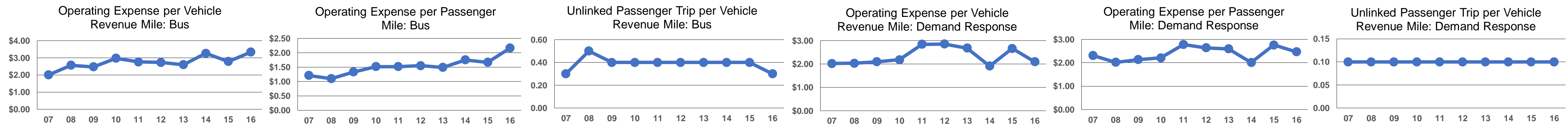
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$36.52
Bus	\$3.33	\$45.30
<b>Total</b>	<b>\$2.45</b>	<b>\$39.56</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$21.40	0.1	1.7
Bus	\$2.16	\$9.73	0.3	4.7
<b>Total</b>	<b>\$2.34</b>	<b>\$14.50</b>	<b>0.2</b>	<b>2.7</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.