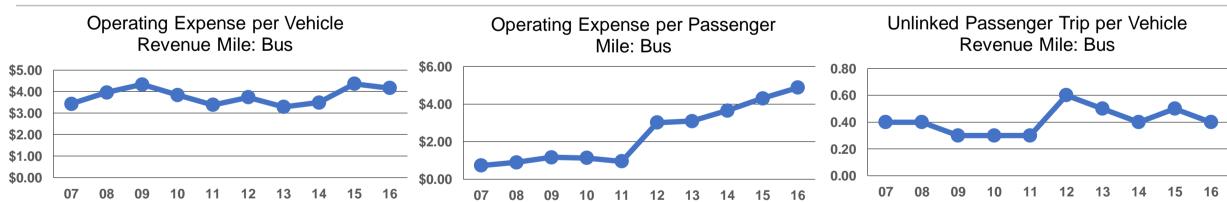
			General Info	ormation						Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census		Service Consumption				Database Information			Sources of Operating Funds Expended		_	Opera	
Sumter, SC		1,653,632 Annual Passenger Miles (PMT)				NTDID: 40100			Fare Revenues	\$292,374	10.8%		
66 Square Miles		171,025 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$327,635	12.1%		
73,107 Population		679 Average Weekday Unlinked Trips						_	State Funds	\$379,420	14.0%		
380 Pop. Rank ou	t of 498 UZAs	0 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$1,109,425	41.0%		
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$594,041	22.0%		
0 South Carolina Non-UZA, 166 Columbia, SC	Myrtle Beach-Soc	astee, SC-NC, 75						Total Operating	g Funds Expended	\$2,702,895	100.0%	41.0	
Service Area Statistics		Servic	e Supplied					S	ources of Capital	Funds Expended			
5,944 Square Miles			evenue Miles (VRM)					Fare Revenues	. \$0	0.0%			
301,395 Population		34,534 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$40,178	6.1%		
		43 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$115,742			
		52 V	ehicles Available	e for Maximum Serv	vice (VAMS)			Fe	ederal Assistance	\$498,735	76.2%	Í	
									Other Funds	\$0	0.0%	Сар	
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$654,655	100.0%		
Modal Overview	Vehicles O in Maximun	•			s of Capital Fu	nde		Sur	nmary of Operativ	ng Exponsos (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	1103		Sui	innary of Operation	ng Expenses (OE)			
Mode	Operated	Transportation	Vehicles	•	Stations	Other	Total	Salary	Wages, Benefits	\$1,712,567	63.4%		
Commuter Bus	Operated 7 ¹		\$0	\$0	\$0	\$0	\$0	•	ials and Supplies	\$423,433	15.7%	76.2	
Demand Response	25 1	-	\$437,534	\$63,801	\$0 \$0	\$98,411	\$599,746		ed Transportation	\$0 \$0	0.0%		
Bus	11 1	-	φ+37,334 \$0	\$00,001	\$54,909	\$0	\$54,909		erating Expenses	\$566,895	21.0%		
Total	43		\$437,534	\$63,801	\$54,909	\$98,411	\$654,655	•	perating Expenses	\$2,702,895	100.0%		
			<i> </i>	<i> </i>	<i>QQQQQQQQQQQQQ</i>	<i>QOOJIIIIIIIIIIIII</i>	<i>400 1,000</i>	Reconciling OE C	• •	\$0			
									orted Separately)	\$0			
Operation Characteristics							• • • • • •	•	Vehicles Available	•		_	
. .	Operating –			Annual	Annual	Annual Vehicle		Directional	for Maximum		•	Pe	
Mode	Expenses	Fare Revenues	Capital Funds	•				Route Miles	Service		-	bare Veh	
Commuter Bus	\$463,968 ¹	\$38,101 1	\$0	1,068,103	22,901	184,134	6,316	0.0	8	7 1		1	
Demand Response	\$938,786 ¹	\$193,230 ¹	\$599,746	318,601	27,510	145,987	9,082	0.0	32	25 1		Z	
Bus	\$1,300,141 ¹	\$61,043 ¹	\$54,909	266,928	120,614	312,681	19,136	0.0	12	11 ¹	1	1	
Total	\$2,702,895	\$292,374	\$654,655	1,653,632	171,025	642,802	34,534	0.0	52	43		1	
Performance Measures	0		vice Efficiency			-	Operating Eve		Service Effe		Tripo por		
Mode	•	ting Expenses per hicle Revenue Mile	-	ating Expenses per nicle Revenue Hour		Mode	Operating Expo	•	ting Expenses per		Trips per	Veł	
	ven		ven				rasse	•	ed Passenger Trip	Vehicle Reve		ver	
Commuter Bus		\$2.52 \$6.42		\$73.46 \$102.27		Commuter Bus	•	\$0.43 \$2.05	\$20.26		0.1		
Demand Response Bus		\$6.43 \$4.16		\$103.37 \$67.94		Demand Respons	e	\$2.95 \$4.87	\$34.13 \$10.78		0.2		
Total		\$4.16 \$4.20		\$78.27		Bus Total		\$1.63	\$15.80		0.4 0.3		
Operating Expense per Ver	hicle	Operating Expense	•		senger Trip per Vehi		Operating Expense per		Operating Expense		Unlinked P	•	
Revenue Mile: Bus	\$6.00	Mile: Bu	IS	0.80	nue Mile: Bus	\$8.00	evenue Mile: Demand R	Response \$4.00	Mile: Demand F	0.25	Revenue I	Mile: Der	
\$4.00 \$3.00	\$4.00			0.60		\$6.00		\$3.00		0.20 - 0.15 -			
				0.40		\$4.00		\$2.00		0.10			

			General Info	ormation						Financial I	nformati	ion
			ice Consumption			Database Information		Sou	Sources of Operating Funds Expended		_	Opera
Sumter, SC			Annual Passenge	· ·		NTDID:			Fare Revenues	\$292,374	10.8%	
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		Servic	e Supplied					S	ources of Capital	Funds Expended		
5,944 Square Miles				evenue Miles (VRM)				Fare Revenues		\$0	0.0%	
301,395 Population		•		evenue Hours (VRH)					Local Funds	\$40,178	6.1%	
		•		d in Maximum Servi					State Funds	\$115,742	17.7%	
			•	e for Maximum Serv	``			F	ederal Assistance	\$498,735	76.2%	
		02							Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$654,655	100.0%	oup
	Vehicles O	•										
Modal Overview	in Maximun				s of Capital Fu			Su	nmary of Operation	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$1,712,567	63.4%	76.2
Commuter Bus	7 1	-	\$0	\$0	\$0	\$0	\$0		ials and Supplies	\$423,433	15.7%	
Demand Response	25 ¹	-	\$437,534	\$63,801	\$0	\$98,411	\$599,746		ed Transportation	\$0	0.0%	
Bus	11 ¹	-	\$0	\$0	\$54,909	\$0	\$54,909	•	erating Expenses	\$566,895	21.0%	
Total	43	-	\$437,534	\$63,801	\$54,909	\$98,411	\$654,655		perating Expenses	\$2,702,895	100.0%	
								Reconciling OE C	•	\$0		
									ed Transportation orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	S	pare Vel
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Bus	\$1,300,141 ¹	\$61,043 ¹	\$54,909	266,928	120,614	312,681	19,136	0.0	12	11 ¹		
Total	\$2,702,895	\$292,374	\$654,655	1,653,632	171,025	642,802	34,534	0.0	52	43		
Performance Measures		Sei	vice Efficiency	/					Service Eff	ectiveness		
	-	ting Expenses per	-	ating Expenses per			Operating Expe	· · ·	ating Expenses per	Unlinked		
Mode	Veh	nicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Vel
Commuter Bus		\$2.52		\$73.46		Commuter Bus		\$0.43	\$20.26		0.1	
Demand Response		\$6.43		\$103.37		Demand Response	Ð	\$2.95	\$34.13		0.2	
Bus		\$4.16		\$67.94		Bus		\$4.87	\$10.78		0.4	
Total		\$4.20		\$78.27		Total		\$1.63	\$15.80		0.3	
Operating Expense per Vehicle Revenue Mile: Bus					senger Trip per Vehicle Operating Expense per enue Mile: Bus Revenue Mile: Demand R						•	
\$5.00	\$6.00			0.80		\$8.00		\$4.00		0.25		
\$4.00	\$4.00			0.60	~	\$6.00		\$3.00		0.20	~	
\$3.00	φ4.00	,		0.40		\$4.00		\$2.00		0.15		

\$2.00

\$0.00

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
woue		venicie Revenue Hour					
Commuter Bus	\$2.52	\$73.46					
Demand Response	\$6.43	\$103.37					
Bus	\$4.16	\$67.94					
Total	\$4.20	\$78.27					



Notes:

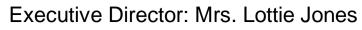
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

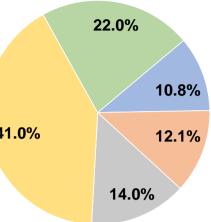
*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO. *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO. *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO. *This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.

Santee Wateree Regional Transportation Authority

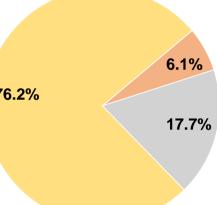
2016 Annual Agency Profile

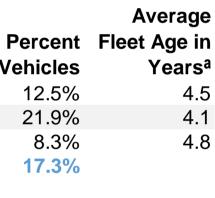


erating Funding Sources



Capital Funding Sources









0.10

0.05

0.00

07 08 09 10 11 12 13 14 15 16

\$1.00

\$0.00

07 08 09 10 11 12 13 14 15 16