

Santee Wateree Regional Transportation Authority

2016 Annual Agency Profile

Executive Director: Mrs. Lottie Jones

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
66 **Square Miles**
73,107 **Population**
380 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA, 166 Myrtle Beach-Socastee, SC-NC, 75 Columbia, SC

Service Area Statistics

5,944 **Square Miles**
301,395 **Population**

Service Consumption

1,653,632 **Annual Passenger Miles (PMT)**
171,025 **Annual Unlinked Trips (UPT)**
679 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40100
Reporter Type: Full Reporter

Financial Information

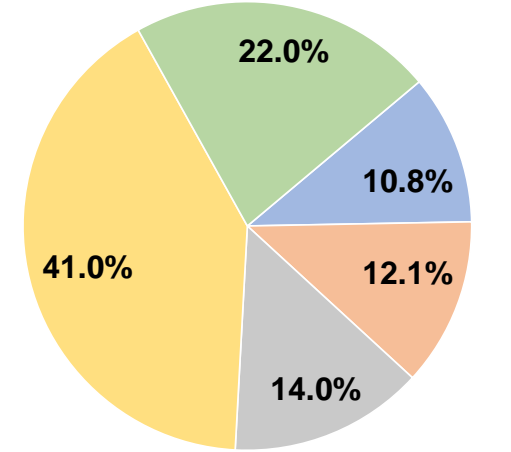
Sources of Operating Funds Expended

Fare Revenues	\$292,374	10.8%
Local Funds	\$327,635	12.1%
State Funds	\$379,420	14.0%
Federal Assistance	\$1,109,425	41.0%
Other Funds	\$594,041	22.0%
Total Operating Funds Expended	\$2,702,895	100.0%

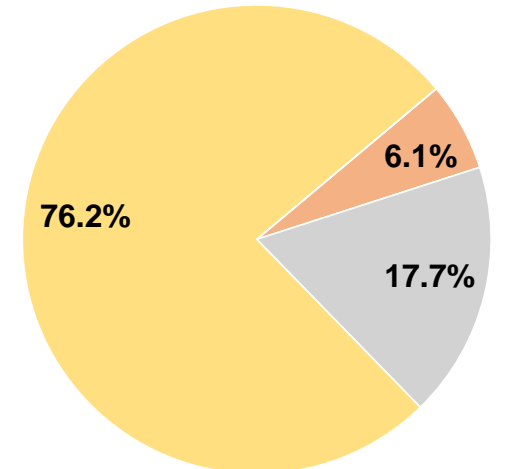
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,178	6.1%
State Funds	\$115,742	17.7%
Federal Assistance	\$498,735	76.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$654,655	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	7 ¹	-	\$0	\$0	\$0	\$0	\$0
Demand Response	25 ¹	-	\$437,534	\$63,801	\$0	\$98,411	\$599,746
Bus	11 ¹	-	\$0	\$0	\$54,909	\$0	\$54,909
Total	43	-	\$437,534	\$63,801	\$54,909	\$98,411	\$654,655

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,712,567	63.4%
Materials and Supplies	\$423,433	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$566,895	21.0%
Total Operating Expenses	\$2,702,895	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$463,968 ¹	\$38,101 ¹	\$0	1,068,103	22,901	184,134	6,316	0.0	8	7 ¹	12.5%	4.5
Demand Response	\$938,786 ¹	\$193,230 ¹	\$599,746	318,601	27,510	145,987	9,082	0.0	32	25 ¹	21.9%	4.1
Bus	\$1,300,141 ¹	\$61,043 ¹	\$54,909	266,928	120,614	312,681	19,136	0.0	12	11 ¹	8.3%	4.8
Total	\$2,702,895	\$292,374	\$654,655	1,653,632	171,025	642,802	34,534	0.0	52	43	17.3%	

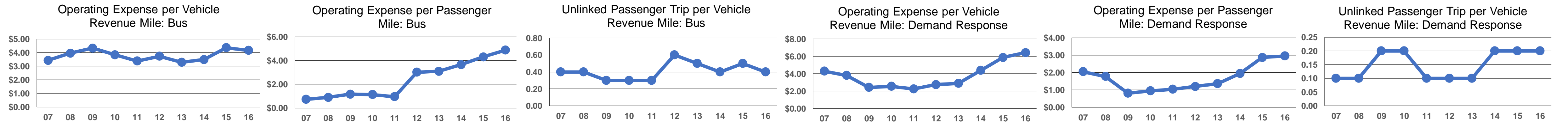
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$73.46
Demand Response	\$6.43	\$103.37
Bus	\$4.16	\$67.94
Total	\$4.20	\$78.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.43	\$20.26	0.1	3.6
Demand Response	\$2.95	\$34.13	0.2	3.0
Bus	\$4.87	\$10.78	0.4	6.3
Total	\$1.63	\$15.80	0.3	5.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Central Midlands Transit (NTDID: 40141), and in which the data are captured in this report for mode CB/DO.