

Council on Aging of St. Lucie, Inc. DBA Community Transit

2016 Annual Agency Profile

President/CEO: Mr. Darrell Drummond

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
208 **Square Miles**
376,047 **Population**
101 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption

3,153,473 **Annual Passenger Miles (PMT)**
281,907 **Annual Unlinked Trips (UPT)**
1,102 **Average Weekday Unlinked Trips**
173 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

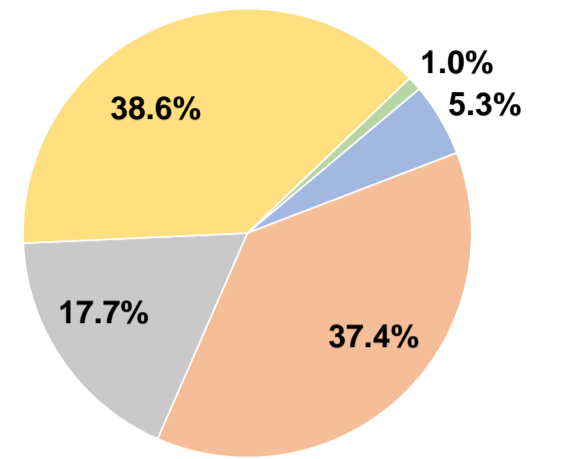
NTDID: 40097
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$251,533	5.3%
Local Funds	\$1,778,323	37.4%
State Funds	\$843,842	17.7%
Federal Assistance	\$1,836,165	38.6%
Other Funds	\$47,986	1.0%
Total Operating Funds Expended	\$4,757,849	100.0%

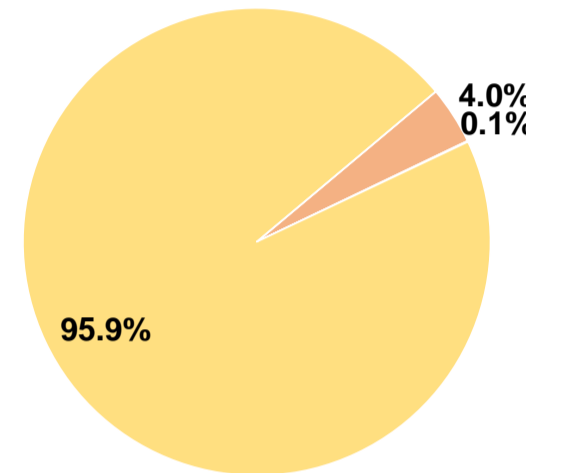
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,616	4.0%
State Funds	\$1,135	0.1%
Federal Assistance	\$1,499,484	95.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,563,235	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,014,085	65.4%
Materials and Supplies	\$686,453	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$909,405	19.7%
Total Operating Expenses	\$4,609,943	100.0%
Reconciling OE Cash Expenditures	\$147,906	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	-	\$455,621	\$73,562	\$0	\$0	\$529,183
Bus	9	-	\$683,220	\$113,605	\$21,629	\$215,598	\$1,034,052
Total	33	-	\$1,138,841	\$187,167	\$21,629	\$215,598	\$1,563,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,747,294	\$45,533	\$529,183	541,312	101,758	532,684	34,736	0.0	40	24	40.0%	3.1
Bus	\$1,862,649	\$206,000	\$1,034,052	2,612,161	180,149	364,597	25,392	0.0	14	9	35.7%	3.7
Total	\$4,609,943	\$251,533	\$1,563,235	3,153,473	281,907	897,281	60,128	0.0	54	33	38.9%	

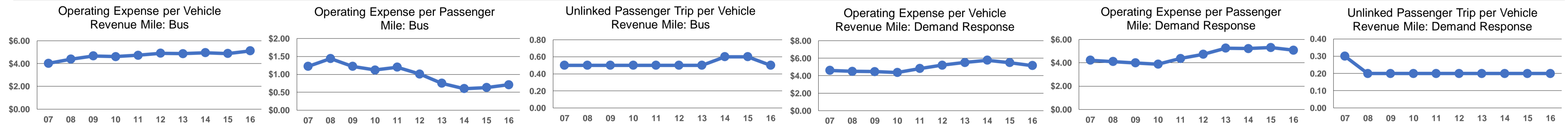
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$79.09
Bus	\$5.11	\$73.36
Total	\$5.14	\$76.67

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$27.00	0.2	2.9
Bus	\$0.71	\$10.34	0.5	7.1
Total	\$1.46	\$16.35	0.3	4.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.