

Cobb County Department of Transportation DBA CobbLinc

2016 Annual Agency Profile

Transit Division Manager: Ms. Andrea Foard

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 **Square Miles**
4,515,419 **Population**
9 **Pop. Rank out of 498 UZAs**

Service Consumption

21,657,355 **Annual Passenger Miles (PMT)**
2,921,517 **Annual Unlinked Trips (UPT)**
10,514 **Average Weekday Unlinked Trips**
4,423 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40078
Reporter Type: Full Reporter

Service Area Statistics

210 **Square Miles**
688,078 **Population**

Service Supplied

3,497,761 **Annual Vehicle Revenue Miles (VRM)**
209,473 **Annual Vehicle Revenue Hours (VRH)**
103 **Vehicles Operated in Maximum Service (VOMS)**
120 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	38 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	25	\$0	\$0	\$34,243	\$0	\$34,243
Bus	-	40	\$18,896,413	\$834,256	\$0	\$427,904	\$20,158,573
Total	-	103	\$18,896,413	\$834,256	\$34,243	\$427,904	\$20,192,816

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,409,764 ¹	\$893,546 ¹	\$0	8,529,007	404,440	619,369	23,556	0.0	45	38 ¹	15.6%	10.7
Demand Response	\$3,087,411	\$111,693	\$34,243	507,148	63,712	524,343	37,153	0.0	25	25	0.0%	7.8
Bus	\$12,691,899	\$4,579,421	\$20,158,573	12,621,200	2,453,365	2,354,049	148,764	0.0	50	40	20.0%	7.5
Total	\$19,189,074	\$5,584,660	\$20,192,816	21,657,355	2,921,517	3,497,761	209,473	0.0	120	103	14.2%	

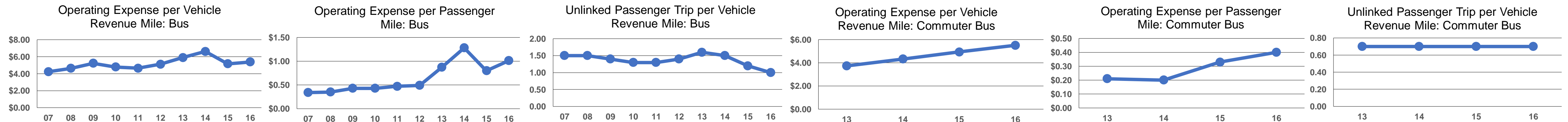
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.51	\$144.75
Demand Response	\$5.89	\$83.10
Bus	\$5.39	\$85.32
Total	\$5.49	\$91.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.40	\$8.43	0.7	17.2
Demand Response	\$6.09	\$48.46	0.1	1.7
Bus	\$1.01	\$5.17	1.0	16.5
Total	\$0.89	\$6.57	0.8	13.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$5,584,660	29.1%
Local Funds	\$10,012,759	52.2%
State Funds	\$11,911	0.1%
Federal Assistance	\$2,427,094	12.6%
Other Funds	\$1,152,650	6.0%

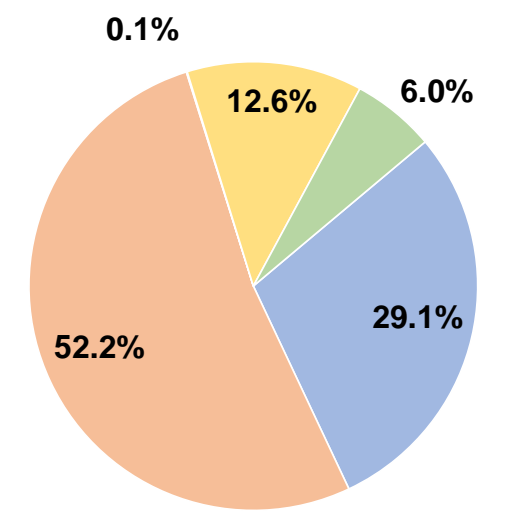
Total Operating Funds Expended \$19,189,074 100.0%

Sources of Capital Funds Expended

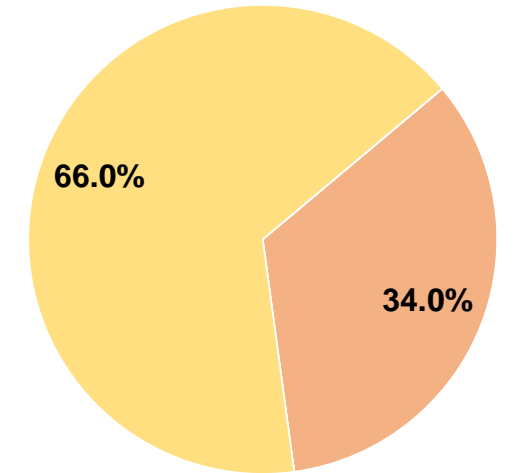
Fare Revenues	\$0	0.0%
Local Funds	\$6,858,698	34.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,334,118	66.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$20,192,816 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$826,033	4.3%
Materials and Supplies	\$1,817,613	9.5%
Purchased Transportation	\$14,659,428	76.4%
Other Operating Expenses	\$1,886,000	9.8%
Total Operating Expenses	\$19,189,074	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	