Northwest Alabama Council of Local Governments

2016 Annual Agency Profile

Database Information

NTDID: 40068

Reporter Type: Full Reporter

103 Student Dr. Muscle Shoals, AL 35661 Executive Director: Mr. Keith Jones

General Information

Service Consumption 893,999 Annual Passenger Miles (PMT)

0 Average Saturday Unlinked Trips

Other UZAs Served

0 Alabama Non-UZA

Florence, AL

Service Area Statistics

3,365 **Square Miles** 234,101 Population

77,074 Population

Urbanized Area Statistics - 2010 Census

62 **Square Miles**

368 Pop. Rank out of 498 UZAs

93,222 Annual Unlinked Trips (UPT) 376 Average Weekday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

449,697 Annual Vehicle Revenue Miles (VRM) 33,352 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

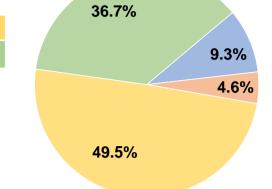
Modal Overview	Vehicles C in Maximun	•		Uses	ses of Capital Funds			
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response Total	42 42	-	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	

Financial Information

Sources of Operating Funds Expended Fare Revenues \$99,600 9.3% Local Funds \$48,849 4.6% State Funds \$0 0.0% 49.5% Federal Assistance \$530,575 Other Funds \$393,100 36.7% **Total Operating Funds Expended** \$1,072,124 100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended \$0**



Operating Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$658,376	61.4%
Materials and Supplies	\$174,793	16.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$238,955	22.3%
Total Operating Expenses	\$1,072,124	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

Operation Characteristics

Operation Characteristics								Fixed Guideway \	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352	0.0	61	42	31.2%	5.3
Total	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352	0.0	61	42	31.1%	

Performance Measures

Demand Response

Service Efficiency

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Hour	Vehicle Revenue Mile		
\$32.15	\$2.38		
\$32.15	\$2.38		

	Service Effectiveness								
	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per					
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour					
Demand Response	\$1.20	\$11.50	0.2	2.8					
Total	\$1.20	\$11.50	0.2	2.8					



Notes:

Mode

Total

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.