

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Florence, AL 62 Square Miles 77,074 Population 368 Pop. Rank out of 498 UZAs Other UZAs Served 0 Alabama Non-UZA			Service Consumption 893,999 Annual Passenger Miles (PMT) 93,222 Annual Unlinked Trips (UPT) 376 Average Weekday Unlinked Trips 0 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips			Database Information NTDID: 40068 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fare Revenues \$99,600 9.3% Local Funds \$48,849 4.6% State Funds \$0 0.0% Federal Assistance \$530,575 49.5% Other Funds \$393,100 36.7% Total Operating Funds Expended \$1,072,124 100.0%			
			Service Supplied 449,697 Annual Vehicle Revenue Miles (VRM) 33,352 Annual Vehicle Revenue Hours (VRH) 42 Vehicles Operated in Maximum Service (VOMS) 61 Vehicles Available for Maximum Service (VAMS)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0			Operating Funding Sources 			
Modal Characteristics												
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Summary of Operating Expenses (OE) Salary, Wages, Benefits \$658,376 61.4% Materials and Supplies \$174,793 16.3% Purchased Transportation \$0 0.0% Other Operating Expenses \$238,955 22.3% Total Operating Expenses \$1,072,124 100.0% Reconciling OE Cash Expenditures \$0 Purchased Transportation (Reported Separately) \$0				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total					
	Demand Response	42	-	\$0	\$0	\$0	\$0					
Total	42	-	\$0	\$0	\$0	\$0	\$0					
Operation Characteristics												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352	0.0	61	42	31.2%	5.3
Total	\$1,072,124	\$99,600	\$0	893,999	93,222	449,697	33,352	0.0	61	42	31.1%	
Performance Measures			Service Efficiency				Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.38		\$32.15		Demand Response	\$1.20	\$11.50		0.2		2.8	
Total	\$2.38		\$32.15		Total	\$1.20	\$11.50		0.2		2.8	
<div><div>Operating Expense per Vehicle Revenue Mile: Demand Response</div><div>Operating Expense per Passenger Mile: Demand Response</div><div>Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response</div></div>												

Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.